

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**

1,795,874 Annual Passenger Miles (PMT)  
 179,371 Annual Unlinked Trips (UPT)  
 641 Average Weekday Unlinked Trips  
 266 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30111  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 109  
 Service Vehicles 2  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Area Statistics**

861 Square Miles  
 209,349 Population

**Service Supplied**

1,439,013 Annual Vehicle Revenue Miles (VRM)  
 78,906 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 99 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$976,664 17.5%  
 Local Funds \$245,908 4.4%  
 State Funds \$2,812,907 50.4%  
 Federal Assistance \$1,550,000 27.8%

Total Operating Funds Expended \$5,585,479 100.0%

**Sources of Capital Funds Expended**

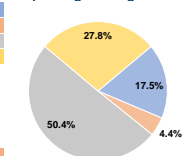
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,018 0.2%  
 State Funds \$540,998 27.6%  
 Federal Assistance \$1,414,508 72.2%

Total Capital Funds Expended \$1,958,524 100.0%

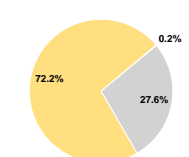
**Summary of Operating Expenses (OE)**

Labor \$761,697 14.0%  
 Materials and Supplies \$430,881 7.9%  
 Purchased Transportation \$3,956,006 72.8%  
 Other Operating Expenses \$282,772 5.2%  
**Total Operating Expenses \$5,431,356 100.0%**  
 Reconciling OE Cash Expenditures \$154,123  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 57%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 84%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 18%  
 Rolling Stock - BR - Over-the-road Bus - 18%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 52%  
 Rolling Stock - MV - Minivan - 52%  
 Rolling Stock - SV - Sports Utility Vehicle - 33%  
 Rolling Stock - VN - Van - 65%

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 <sup>1</sup>	\$1,417,132	\$73,208	\$0	\$0	\$1,490,340	
Bus	-	7 <sup>1</sup>	\$466,942	\$1,242	\$0	\$0	\$468,184	
<b>Total</b>	<b>-</b>	<b>47</b>	<b>\$1,884,074</b>	<b>\$74,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,958,524</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,991,637 <sup>1</sup>	\$875,252 <sup>1</sup>	\$1,490,340	1,174,836	133,656	1,149,037	61,689	0.0	85	40 <sup>1</sup>	112.5%	3.8
Bus	\$1,439,719 <sup>1</sup>	\$55,643 <sup>1</sup>	\$468,184	621,038	45,715	289,976	17,217	0.0	14	7 <sup>1</sup>	100.0%	4.8
<b>Total</b>	<b>\$5,431,356</b>	<b>\$930,895</b>	<b>\$1,958,524</b>	<b>1,795,874</b>	<b>179,371</b>	<b>1,439,013</b>	<b>78,906</b>	<b>0.0</b>	<b>99</b>	<b>47</b>	<b>52.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$64.71	Demand Response	\$3.40	\$29.87	0.1	2.2
Bus	\$4.96	\$93.62	Bus	\$2.32	\$31.49	0.2	2.7
<b>Total</b>	<b>\$3.77</b>	<b>\$68.83</b>	<b>Total</b>	<b>\$3.02</b>	<b>\$30.28</b>	<b>0.1</b>	<b>2.3</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Tri County Access (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.