

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,779,202 Annual Passenger Miles (PMT)  
 1,481,070 Annual Unlinked Trips (UPT)  
 4,289 Average Weekday Unlinked Trips  
 3,843 Average Saturday Unlinked Trips  
 3,276 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30112  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 24 Square Miles  
 317,779 Population

**Service Supplied**  
 1,442,381 Annual Vehicle Revenue Miles (VRM)  
 256,878 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 78  
 Service Vehicles -  
 Facilities 1  
 Track Miles 5.60  
 Lane Miles -

**Modal Characteristics**

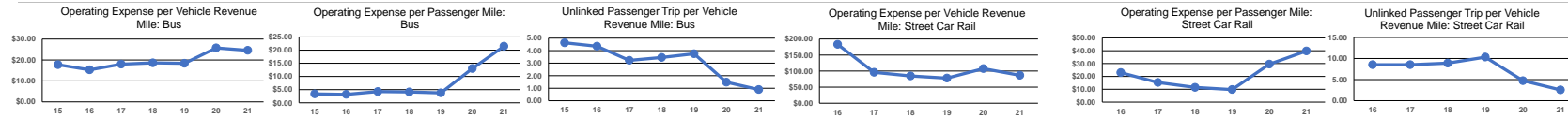
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	65 <sup>1</sup>	\$657,697	\$886,959	\$156,198	\$0	\$1,700,854	
Street Car Rail	-	4 <sup>1</sup>	\$620,857	\$3,778,831	\$0	\$0	\$4,399,688	
<b>Total</b>	-	<b>69</b>	<b>\$1,278,554</b>	<b>\$4,665,790</b>	<b>\$156,198</b>	<b>\$0</b>	<b>\$6,100,542</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$32,482,187 <sup>1</sup>	\$1,346 <sup>1</sup>	\$1,700,854	1,514,568	1,171,986	1,321,175	234,155	0.0	71	65 <sup>1</sup>	9.2%	6.9
Street Car Rail	\$10,523,261 <sup>1</sup>	\$0 <sup>1</sup>	\$4,399,688	264,634	309,084	121,206	22,723	3.8	5	4 <sup>1</sup>	25.0%	11.0
<b>Total</b>	<b>\$43,005,448</b>	<b>\$1,346</b>	<b>\$6,100,542</b>	<b>1,779,202</b>	<b>1,481,070</b>	<b>1,442,381</b>	<b>256,878</b>	<b>3.8</b>	<b>76</b>	<b>69</b>	<b>9.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.59	\$138.72	\$21.45	\$27.72	0.9	5.0
Street Car Rail	\$86.82	\$463.11	\$39.77	\$34.05	2.6	13.6
<b>Total</b>	<b>\$29.82</b>	<b>\$167.42</b>	<b>\$24.17</b>	<b>\$29.04</b>	<b>1.0</b>	<b>5.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from RATP Dev McDonald Transit (RDMT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$43,030,170 98.1%  
 Federal Assistance \$820,879 1.9%

Total Operating Funds Expended \$43,851,049 100.0%

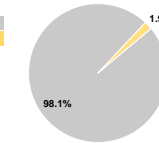
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$6,100,542 100.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$6,100,542 100.0%

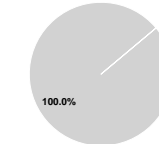
**Summary of Operating Expenses (OE)**

Labor \$1,981,643 4.6%  
 Materials and Supplies \$784,729 1.8%  
 Purchased Transportation \$35,258,675 82.0%  
 Other Operating Expenses \$4,980,401 11.6%  
 Total Operating Expenses \$43,005,448 100.0%  
 Reconciling OE Cash Expenditures \$845,601  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%