

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,136,655 Annual Passenger Miles (PMT)
 141,815 Annual Unlinked Trips (UPT)
 516 Average Weekday Unlinked Trips
 139 Average Saturday Unlinked Trips
 88 Average Sunday Unlinked Trips

Database Information
 NTDID: 30129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 398 Square Miles
 564,000 Population

Service Supplied
 1,331,444 Annual Vehicle Revenue Miles (VRM)
 90,260 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 40
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

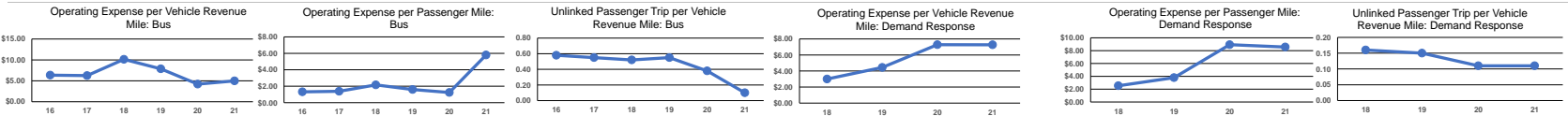
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	31	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,153,627 ¹	\$0 ¹	\$0	485,400	63,255	571,078	34,985	0.0	35	24 ¹	45.8%	7.7
Bus	\$3,778,649 ¹	\$0 ¹	\$0	651,255	78,560	760,366	55,275	0.0	15	7 ¹	114.3%	7.7
Total	\$7,932,276	\$0	\$0	1,136,655	141,815	1,331,444	90,260	0.0	50	31	38.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.27	\$118.73	Demand Response	\$8.56	\$65.66	0.1	1.8
Bus	\$4.97	\$68.36	Bus	\$5.80	\$48.10	0.1	1.4
Total	\$5.96	\$87.88	Total	\$6.98	\$55.93	0.1	1.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,757,305 40.8%
 State Funds \$1,161,364 12.6%
 Federal Assistance \$4,300,000 46.6%

Total Operating Funds Expended \$9,218,669 100.0%

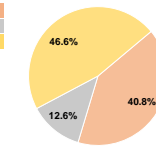
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$255,762	3.2%
Materials and Supplies	\$91,850	1.2%
Purchased Transportation	\$6,448,799	81.3%
Other Operating Expenses	\$1,135,865	14.3%
Total Operating Expenses	\$7,932,276	100.0%
Reconciling OE Cash Expenditures	\$27,649	
Purchased Transportation (Reported Separately)	\$1,258,744 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%