

**General Information**

**Urbanized Area Statistics - 2010 Census**

East Stroudsburg, PA-NJ  
 52 Square Miles  
 54,316 Population  
 472 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 See Below

**Service Area Statistics**

610 Square Miles  
 170,271 Population

**Service Consumption**

1,769,595 Annual Passenger Miles (PMT)  
 191,393 Annual Unlinked Trips (UPT)  
 672 Average Weekday Unlinked Trips  
 404 Average Saturday Unlinked Trips  
 149 Average Sunday Unlinked Trips

**Service Supplied**

965,651 Annual Vehicle Revenue Miles (VRM)  
 46,169 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30137  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 53  
 Service Vehicles 10  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

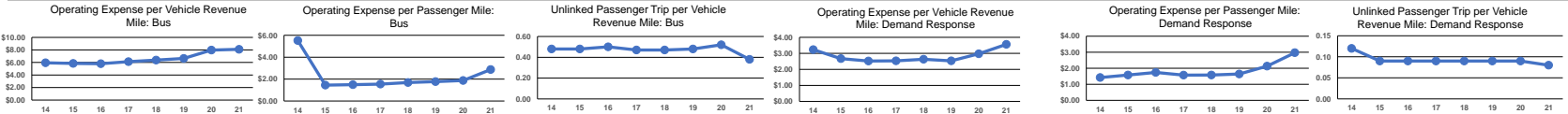
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$0	\$0	\$0	\$13,370	\$13,370
Bus	7	-	\$0	\$92,765	\$922,707	\$350,102	\$1,365,574
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$0</b>	<b>\$92,765</b>	<b>\$922,707</b>	<b>\$363,472</b>	<b>\$1,378,944</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,099,058	\$107,413	\$13,370	707,029	48,596	588,867	24,470	0.0	35	20	75.0%	4.6
Bus	\$3,051,208	\$201,076	\$1,365,574	1,062,566	142,797	376,784	21,699	0.0	14	7	100.0%	7.6
<b>Total</b>	<b>\$5,150,266</b>	<b>\$308,489</b>	<b>\$1,378,944</b>	<b>1,769,595</b>	<b>191,393</b>	<b>965,651</b>	<b>46,169</b>	<b>0.0</b>	<b>49</b>	<b>27</b>	<b>44.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$85.78	\$2.97	\$43.19	0.1	2.0
Bus	\$8.10	\$140.62	\$2.87	\$21.37	0.4	6.6
<b>Total</b>	<b>\$5.33</b>	<b>\$111.55</b>	<b>\$2.91</b>	<b>\$26.91</b>	<b>0.2</b>	<b>4.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 460 Hazleton, PA, 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$321,820 6.2%  
 Local Funds \$229,326 4.5%  
 State Funds \$896,544 17.4%  
 Federal Assistance \$3,702,576 71.9%

Total Operating Funds Expended \$5,150,266 100.0%

**Sources of Capital Funds Expended**

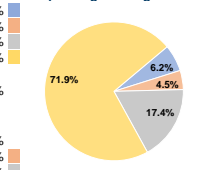
Fares and Directly Generated \$0 0.0%  
 Local Funds \$20,414 1.5%  
 State Funds \$395,304 28.7%  
 Federal Assistance \$963,226 69.9%

Total Capital Funds Expended \$1,378,944 100.0%

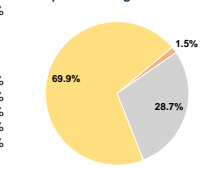
**Summary of Operating Expenses (OE)**

Labor \$3,810,556 74.0%  
 Materials and Supplies \$511,964 9.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$827,746 16.1%  
 Total Operating Expenses \$5,150,266 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 57%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 84%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 18%  
 Rolling Stock - BR - Over-the-road Bus - 18%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 52%  
 Rolling Stock - MV - Minivan - 52%  
 Rolling Stock - SV - Sports Utility Vehicle - 33%  
 Rolling Stock - VN - Van - 65%