Butler Transit Authority dba The Bus 130 Hollywood Dr Suite 101 2021 Annual Agency Profile

Suite 101 Butler, Pa 16001-5990

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Capital Funding Sources Sources of Operating Funds Expended Operating Funding Sources** Pittsburgh, PA Fare Revenues \$160.571 7.4% 905 Square Miles Local Funds \$69,682 3.2% \$286,917 13.2% 1.733.853 Population State Funds 27 Pop. Rank out of 498 UZAs Federal Assistance \$1.511.145 69.7% Other UZAs Served Other Funds \$140.368 6.5% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$2,168,683 100.0% 7.4% Service Area Statistics 3.2% 53 Square Miles Sources of Capital Funds Expended 4,681 Population Fare Revenues 0.0% Local Funds \$12,174 1.9% 13.2% 23.6% Service Consumption State Funds \$148.585 23.6% 149,608 Annual Unlinked Trips (UPT) Federal Assistance \$468,241 74.4% Other Funds \$0 0.0% Service Supplied \$629.000 100.0% **Total Capital Funds Expended** 284,461 Annual Vehicle Revenue Miles (VRM) 19,449 Annual Vehicle Revenue Hours (VRH) **Assets** Revenue Vehicles 29 Database Information Service Vehicles NTDID: 30141 Asset Type: Tier II **Facilities** Reporter Type: Reduced Reporter Sponsor NTDID: 3R04 **Modal Characteristics**

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. John Paul (724) 283-0445

Equipment - Automobiles - 57%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 14%

Facility - Passenger / Parking Facilities - 84%

Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 18%

Rolling Stock - BR - Over-the-road Bus - 18%

Rolling Stock - BU - Bus - 28%

Rolling Stock - CU - Cutaway - 52%

Rolling Stock - MV - Minivan - 52%

Rolling Stock - SV - Sports Utility Vehicle - 33%

Rolling Stock - VN - Van - 65%

Operation Characteristics

Vehicles Operated

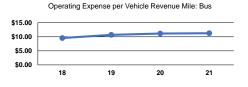
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	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	-	5 1	\$237,792 1	\$27,423	\$0 ¹	7,789	112,925	3,902	4.0
Demand Response	-	17 ¹	\$72,843 1	\$8,690	\$0 ¹	3,476	12,266	894	0.0
Bus	-	7 1	\$1,795,514 1	\$124,458	\$629,000 1	138,343	159,270	14,653	4.6
Total	and the second s	29	\$2,106,149	\$160.571	\$629,000	149.608	284.461	19,449	

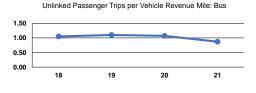
Performance Measures

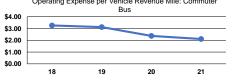


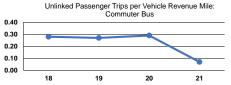


Operating Expenses









Service Effectiveness

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

*Includes data for a contract with another reporter

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Alliance For Non-Profit Resources (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.