

Operation Characteristics

Vehicles Operated

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Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 1	\$1,075,846 ¹	\$456,550	\$0 ¹	19,485	206,626	11,986	3.8
Bus	-	2 1	\$149,584 ¹	\$1,365	\$0 ¹	3,889	46,598	2,085	3.5
Total	-	14	\$1,225,430	\$457,915	\$0	23,374	253,224	14,071	

Performance Measures

	Service Efficien	су		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.21	\$89.76	Demand Response	\$55.21	0.1	1.6	
Bus	\$3.21	\$71.74	Bus	\$38.46	0.1	1.9	
Total	\$4.84	\$87.09	Total	\$52.43	0.1	1.7	
Operating Expense per Vehicle Revenue Mile: Demand Response	Unlinked Passenger Trips p Demand R 0.15		Operating Expense per Vehicle Revenue Mile: \$6.00	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			
\$4.00	0.10		\$4.00	0.20			
\$2.00	0.05		\$2.00	0.10			
\$0.00	0.00		\$0.00			•	
16 17 18 19 20 21	16 17 18	19 20 21	16 17 18 19 20	21 0.00	16 17 18	19 20 21	

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.