

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Maryland Non-UZA

**Service Area Statistics**

511 Square Miles  
 50,380 Population

**Service Consumption**

5,251 Annual Unlinked Trips (UPT)

**Service Supplied**

168,884 Annual Vehicle Revenue Miles (VRM)  
 9,268 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 30192  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 3R03

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$15,450	1.9%
Local Funds	\$134,353	16.4%
State Funds	\$419,355	51.1%
Federal Assistance	\$250,820	30.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$819,978</b>	<b>100.0%</b>

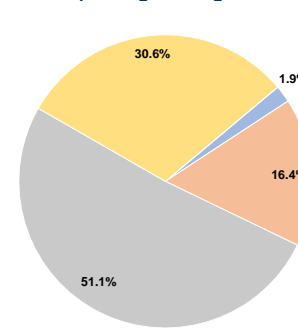
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,820	10.0%
State Funds	\$13,550	9.8%
Federal Assistance	\$110,562	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$137,932</b>	<b>100.0%</b>

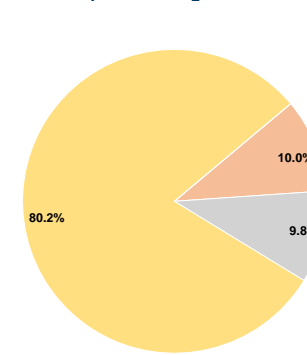
**Assets**

Revenue Vehicles	14
Service Vehicles	1
Facilities	3

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 47%  
 Equipment - Trucks and other Rubber Tire Vehicles - 57%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 60%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 75%  
 Rolling Stock - MV - Minivan - 19%  
 Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$152,096	\$7,343	\$137,932	2,532	95,629	4,982	6.8
Bus	6	-	\$667,882	\$8,107	\$0	2,719	73,255	4,286	3.5
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$819,978</b>	<b>\$15,450</b>	<b>\$137,932</b>	<b>5,251</b>	<b>168,884</b>	<b>9,268</b>	

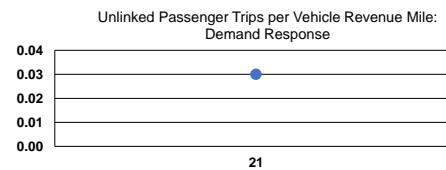
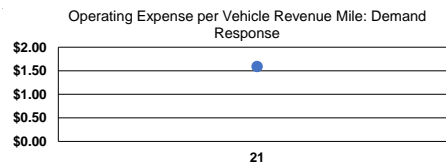
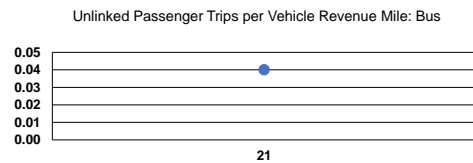
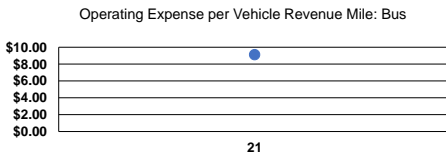
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$30.53
Bus	\$9.12	\$155.83
<b>Total</b>	<b>\$4.86</b>	<b>\$88.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.07	0.0	0.5
Bus	\$245.64	0.0	0.6
<b>Total</b>	<b>\$156.16</b>	<b>0.0</b>	<b>0.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.