Urbanized Area Statistics - 20	010 Census	Service Cor	General Infor			Database Ir	oformation		Sour	ces of Operating	Financial I Funds Expended			Funding Sourc	
Baltimore, MD	1,194,658 Annual Passenger Miles (PMT) 754,845 Annual Unlinked Trips (UPT) 2,302 Average Weekday Unlinked Trips				NTDID: 30201			and Directly 0		\$0	0.0%	operating	unung Source		
717 Square Miles 2,203,663 Population							i ales a		cal Funds	\$1,466,464	20.5%				
					Reporter Type: Full Reporter Asset Type: Tier II		State Funds		\$1,600,000	20.5%					
19 Pop. Rank out of 498 UZAs		1,715 Average Weekday Unlinked Trips 1,715 Average Saturday Unlinked Trips 1.390 Average Sunday Unlinked Trips				Sponsor NTDID: 3R03					\$4,094,556	57.2%			
						Sponsor NTDD: 3R03			Federal Assistance		\$4,094,556	57.2%	57.2%		
		1,390 A	verage Sunday Ur	nlinked Trips											
								Total	Operating F	unds Expended	\$7,161,020	100.0%		20.5%	
						Assets									
Service Area Statistics		Service Supplied				Revenue Vehicles	27		Sources of Capital Funds Expended						
81 Square Miles		395,271 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	-	Fares and Directly Generated		\$0	0.0%		22.3%		
621,849 Population		68,754 Annual Vehicle Revenue Hours (VRH) 22 Vehicles Operated in Maximum Service (VOMS)			F	acilities	5	Local Funds State Funds		\$2,656,577 \$0	100.0%				
					'OMS) T	rack Miles					0.0%				
		27 V	ehicles Available	for Maximum Service (VAMS) L	ane Miles	1.40		Federal A	ssistance	\$0	0.0%			
													Capital Fun	ding Sources	
			Modal Chara	cteristics				То	tal Canital F	unds Expended	\$2.656.577	100.0%		•	
	Vehicles O		modul onuru	0101101100				10	an oupitai i		\$2,000,011				
to dat O constant						a.,			0						
Iodal Overview	in Maximum				s of Capital Fun	as			Summary of Operatin		ig Expenses (OE)				
M - 4-	Directly	Purchased	Revenue Vehicles	Systems and	Facilities and Stations	01	Total			* ****	= 10/				
lode	Operated	Transportation		Guideways		Other				Labor	\$376,606	5.4%			
erryboat	-	3 1	\$0	\$0	\$0	\$0	\$0		Materials and		\$247,307	3.6%			
lus	-	19 ¹	\$2,656,577	\$0	\$0	\$0	\$2,656,577		rchased Tran		\$6,059,507	87.4%	100.0%		
otal		22	\$2,656,577	\$0	\$0	\$0	\$2,656,577	Othe	er Operating		\$249,408	3.6%			
										rating Expenses	\$6,932,828	100.0%			
								Reconciling			\$228,192				
									rchased Tran		••				
									(Reported Se	eparately)	\$0				
Operation Characteristics															
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional		hicles Available	ehicles Operated in		Bernert	Average Fleet Age in	
ode	Expenses	Fare Revenues	Capital Funds			Revenue Miles	Revenue Hours		e Miles	Service	Maximum Service	0		Fleet Age In Years ^a	
	\$835.326 ¹	Fare Revenues \$0 1	Capital Funds \$0		Unlinked Trips			Rout		Service	3 ¹		pare Vehicles 0.0%		
erryboat us	\$6.097.502 1	\$0 ¹	\$2.656.577	18,703 1,175,955	55,704 699,141	20,145 375.126	7,964 60,790		3.2 3.3	24	19 1		26.3%	11.0 5.8	
otal	\$6,932,828	\$0 · \$0	\$2,656,577	1,175,955	754,845	375,126	60,790 68,754		3.3 6.4	24	19 .		26.3%	5.8	
otal	\$6,932,828	\$0	\$2,656,577	1,194,658	754,845	395,271	68,754		6.4	21	22		18.5%		
Performance Measures		See	vice Efficiency							Service Effecti	vonoco				
		ating Expenses per Operating Expenses per				Onersting			Expenses per Operating Expenses per			Unlinked Trips per		ked Trips per	
lode		hicle Revenue Mile		hicle Revenue Hour		Node		assenger Mile		l Passenger Trip	Vehicle Rev			Revenue Hour	
erryboat	46	\$41.47	46		\$104.89 Ferryboat		F			\$15.00			venicie i	7.0	
Bus		\$16.25		\$100.30	Bus			\$5.19	\$8.72			1.9		11.5	
505		\$17.54		\$100.30		otal		\$5.80		\$9.18		1.9		11.0	
atal		\$17.J4		\$100.04		otai		<i>\$</i> 3.00		<i>φ</i> 5.10		1.5		11.0	
otal		Operating Expense per	Passenger Mile:	I Inlinked Passend	er Trip per Vehicle	0	ating Expense per Vehicl	la Davaava	01	perating Expense per F	Passanger Mile	Liplinkod Bo	ssenger Trip per	Vohielo	
	le Revenue		i asseriger wine.		Mile: Bus	Opera	Mile: Ferryboat	le Revenue	OF	Ferryboa			ue Mile: Ferrybo		
Operating Expense per Vehic	cle Revenue	Bus					millio. I ollyboat			1 011 / 000		1104011			
Operating Expense per Vehic Mile: Bus	s6.00	Bus		8.00		\$50.00			\$50.00				-		
	\$6.00	Bus	_			\$50.00 \$40.00			\$40.00					-	
Operating Expense per Vehic Mile: Bus		Bus		8.00					\$40.00 \$30.00		15.00				
Operating Expense per Vehic Mile: Bus	\$6.00	Bus		8.00	And a	\$40.00			\$40.00						

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Harbor Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT. ¹This agency has a purchased transportation relationship in which they buy service from RMA Worldwide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 47% Equipment - Trucks and other Rubber Tire Vehicles - 57% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 60% Rolling Stock - AD - Automobile - 100% Palling Stock - PL - Rue - 29% Rolling Stock - BU - Bus - 22% Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 75% Rolling Stock - MV - Minivan - 19% Rolling Stock - VN - Van - 11%

