

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,194,658 Annual Passenger Miles (PMT)
 754,845 Annual Unlinked Trips (UPT)
 2,302 Average Weekday Unlinked Trips
 1,715 Average Saturday Unlinked Trips
 1,390 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 81 Square Miles
 621,849 Population

Service Supplied
 395,271 Annual Vehicle Revenue Miles (VRM)
 68,754 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 27
 Service Vehicles -
 Facilities 5
 Track Miles
 Lane Miles 1.40

Modal Characteristics

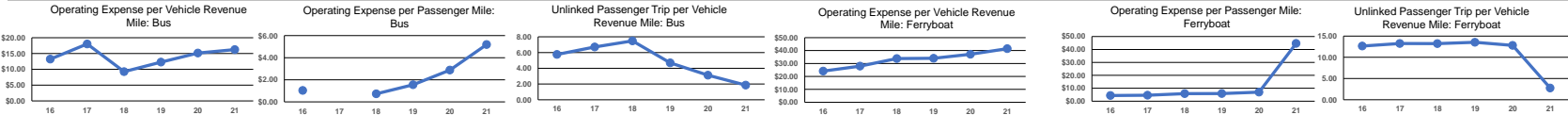
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	19 ¹	\$2,656,577	\$0	\$0	\$0	\$2,656,577	
Total	-	22	\$2,656,577	\$0	\$0	\$0	\$2,656,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$835,326 ¹	\$0 ¹	\$0	18,703	55,704	20,145	7,964	3.2	3	3 ¹	0.0%	11.0
Bus	\$6,097,502 ¹	\$0 ¹	\$2,656,577	1,175,955	699,141	375,126	60,790	3.3	24	19 ¹	26.3%	5.8
Total	\$6,932,828	\$0	\$2,656,577	1,194,658	754,845	395,271	68,754	6.4	27	22	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$41.47	\$104.89	\$44.66	\$15.00
Bus	\$16.25	\$100.30	\$5.19	\$8.72
Total	\$17.54	\$100.84	\$5.80	\$9.18



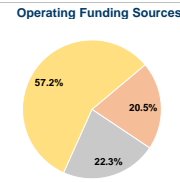
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Harbor Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from RMA Worldwide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

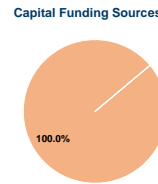
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,466,464	20.5%
State Funds	\$1,600,000	22.3%
Federal Assistance	\$4,094,556	57.2%
Total Operating Funds Expended	\$7,161,020	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,656,577	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,656,577	100.0%



Summary of Operating Expenses (OE)

Labor	\$376,606	5.4%
Materials and Supplies	\$247,307	3.6%
Purchased Transportation	\$6,059,507	87.4%
Other Operating Expenses	\$249,408	3.6%
Total Operating Expenses	\$6,932,828	100.0%
Reconciling OE Cash Expenditures	\$228,192	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%