

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
14,419,155 Annual Passenger Miles (PMT)
3,047,403 Annual Unlinked Trips (UPT)
10,220 Average Weekday Unlinked Trips
7,046 Average Saturday Unlinked Trips
1,964 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
5,029,165 Annual Vehicle Revenue Miles (VRM)
365,836 Annual Vehicle Revenue Hours (VRH)
148 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 231
Service Vehicles 16
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

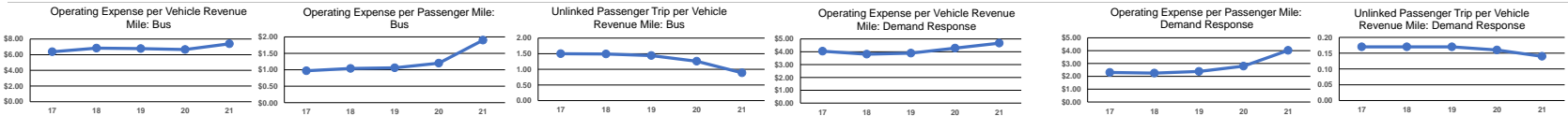
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	44 ¹	\$2,253,579	\$0	\$0	\$0	\$2,253,579	
Bus	75	-	\$2,231,777	\$207,016	\$1,948,878	\$97,330	\$4,485,001	
Total	104	44	\$4,485,356	\$207,016	\$1,948,878	\$97,330	\$6,738,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,772,657 ¹	\$1,666,596 ¹	\$2,253,579	2,180,583	254,259	1,876,703	121,059	0.0	127	73 ¹	74.0%	3.5
Bus	\$23,295,065	\$2,403,926	\$4,485,001	12,238,572	2,793,144	3,152,462	244,777	0.0	95	75	26.7%	5.1
Total	\$32,067,722	\$4,070,522	\$6,738,580	14,419,155	3,047,403	5,029,165	365,836	0.0	222	148	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.67	\$72.47	Demand Response	\$4.02	\$34.50	0.1	2.1
Bus	\$7.39	\$95.17	Bus	\$1.90	\$8.34	0.9	11.4
Total	\$6.38	\$87.66	Total	\$2.22	\$10.52	0.6	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Boyertown Area Multi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,375,688 16.7%
Local Funds \$860,593 2.7%
State Funds \$6,313,468 19.6%
Federal Assistance \$19,697,891 61.1%

Total Operating Funds Expended \$32,247,640 100.0%

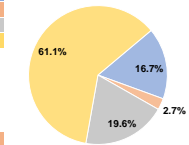
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$91,333 1.4%
State Funds \$2,528,321 37.5%
Federal Assistance \$4,118,926 61.1%

Total Capital Funds Expended \$6,738,580 100.0%

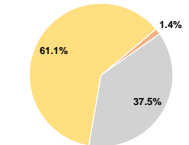
Summary of Operating Expenses (OE)

Labor \$21,216,384 66.2%
Materials and Supplies \$4,470,557 13.9%
Purchased Transportation \$3,235,129 10.1%
Other Operating Expenses \$3,145,652 9.8%
Total Operating Expenses \$32,067,722 100.0%
Reconciling OE Cash Expenditures \$179,918
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%