https://www.visityorktown.org/260/trolley-parking
201 Operations Drive

York County

2021 Annual Agency Profile

Mr. Joshua Green

201 Operations Drive P.O. Box 532 Yorktown, Va 23690



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

(757) 890-3846

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 25%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10% Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated

at Maximum Service Uses of **Annual Vehicle** Directly Purchased Operating Fare Capital Annual **Annual Vehicle** Average Fleet Age Mode Operated Expenses Funds Unlinked Trips Revenue Miles Transportation Revenues Revenue Hours in Yearsa Bus \$94,887 \$0 \$330,004 45,326 21,518 2,624 3.7 \$94.887 2.624 Total \$0 \$330.004 45.326 21,518

Performance Measures

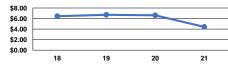
Service Efficiency

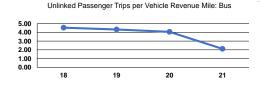
Operating Expenses po	Operating Expenses per
Vehicle Revenue Hor	Vehicle Revenue Mile
\$36.1	\$4.41
\$36.1	\$4.41

Mode Bus Total	Operating Expenses per Unlinked Passenger Trip \$2.09 \$2.09	Unlinked Trips per Vehicle Revenue Mile 2.1	Unlinked Trips per Vehicle Revenue Hour 17.3
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Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus





Notes:

Mode Bus Total

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.