

General Information

Service Consumption

53,038 Annual Unlinked Trips (UPT)

Service Supplied

282,776 Annual Vehicle Revenue Miles (VRM)
 16,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,607,315 Total Operating Expenses

Database Information

NTDID: 3R03-30117
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities 5

Financial Information

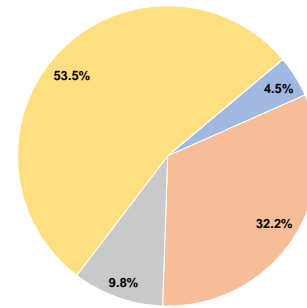
Sources of Operating Funds Expended

Fare Revenues	\$71,819	4.5%
Local Funds	\$517,420	32.2%
State Funds	\$157,662	9.8%
Federal Assistance	\$860,414	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,607,315	100.0%

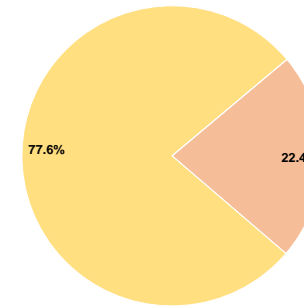
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,104	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$62,736	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,840	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,607,315	\$71,819	\$80,840	53,038	282,776	16,862
Total	19	-	\$1,607,315	\$71,819	\$80,840	53,038	282,776	16,862

Performance Measures

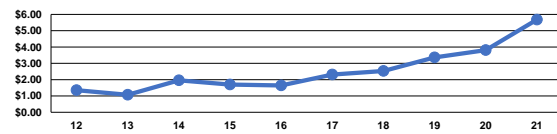
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$95.32
Total	\$5.68	\$95.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.30	0.2	3.1
Total	\$30.30	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

