

General Information

Service Consumption

25,415 Annual Unlinked Trips (UPT)

Service Supplied

229,616 Annual Vehicle Revenue Miles (VRM)
 24,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,114,180 Total Operating Expenses

Database Information

NTDID: 3R03-30130
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

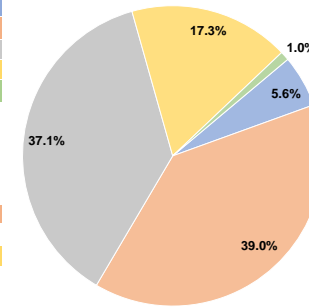
Sources of Operating Funds Expended

Fare Revenues	\$62,209	5.6%
Local Funds	\$434,664	39.0%
State Funds	\$413,799	37.1%
Federal Assistance	\$192,702	17.3%
Other Funds	\$10,806	1.0%
Total Operating Funds Expended	\$1,114,180	100.0%

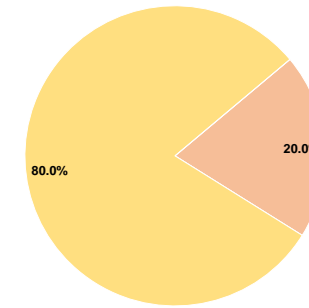
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,927	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,707	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,634	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,114,180	\$62,209	\$134,634	25,415	229,616	24,721
Total	20	-	\$1,114,180	\$62,209	\$134,634	25,415	229,616	24,721

Performance Measures

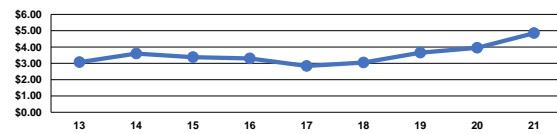
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$45.07
Total	\$4.85	\$45.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.84	0.1	1.0
Total	\$43.84	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

