

General Information

Service Consumption

693,177 Annual Unlinked Trips (UPT)

Service Supplied

351,128 Annual Vehicle Revenue Miles (VRM)
 38,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,444,804 Total Operating Expenses

Database Information

NTDID: 3R03-30155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 68
 Service Vehicles 7
 Facilities 7

Financial Information

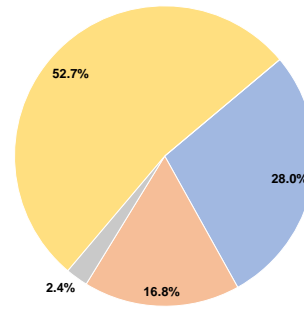
Sources of Operating Funds Expended

Fare Revenues	\$965,505	28.0%
Local Funds	\$580,135	16.8%
State Funds	\$83,268	2.4%
Federal Assistance	\$1,815,896	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,444,804	100.0%

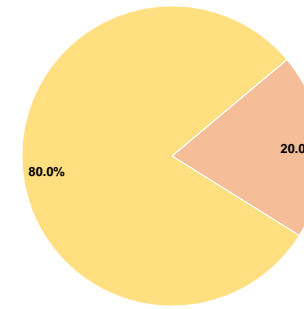
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$953,739	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,814,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,768,692	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,878	\$382	\$163,988	1,287	11,049	1,462
Bus	58	-	\$3,370,926	\$965,123	\$4,604,704	691,890	340,079	36,563
Total	61	-	\$3,444,804	\$965,505	\$4,768,692	693,177	351,128	38,025

Performance Measures

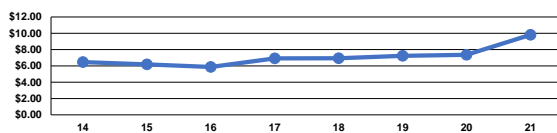
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.69	\$50.53
Bus	\$9.91	\$92.20
Total	\$9.81	\$90.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.40	0.1	0.9
Bus	\$4.87	2.0	18.9
Total	\$4.97	2.0	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

