

**General Information**

**Service Consumption**

61,593 Annual Unlinked Trips (UPT)

**Service Supplied**

407,519 Annual Vehicle Revenue Miles (VRM)  
 24,310 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$792,669 Total Operating Expenses

**Database Information**

NTDID: 3R03-30161  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R03

**Assets**

Revenue Vehicles 33  
 Service Vehicles 21  
 Facilities 2

**Financial Information**

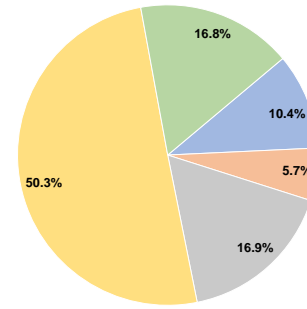
**Sources of Operating Funds Expended**

Fare Revenues	\$82,148	10.4%
Local Funds	\$44,794	5.7%
State Funds	\$134,346	16.9%
Federal Assistance	\$398,416	50.3%
Other Funds	\$132,965	16.8%
<b>Total Operating Funds Expended</b>	<b>\$792,669</b>	<b>100.0%</b>

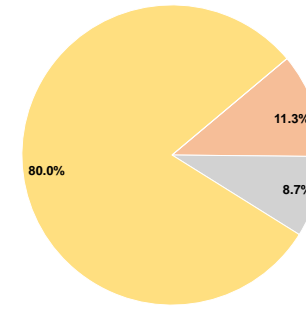
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,899	11.3%
State Funds	\$7,668	8.7%
Federal Assistance	\$70,265	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,832</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 47%  
 Equipment - Trucks and other Rubber Tire Vehicles - 57%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 60%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 75%  
 Rolling Stock - MV - Minivan - 19%  
 Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$208,448	\$17,621	\$82,254	16,189	99,102	6,733
Bus	10	-	\$584,221	\$64,527	\$5,578	45,404	308,417	17,577
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$792,669</b>	<b>\$82,148</b>	<b>\$87,832</b>	<b>61,593</b>	<b>407,519</b>	<b>24,310</b>

**Performance Measures**

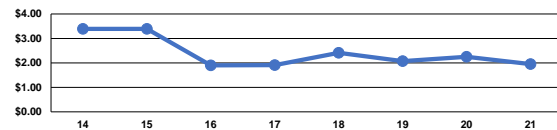
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$30.96
Bus	\$1.89	\$33.24
<b>Total</b>	<b>\$1.95</b>	<b>\$32.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.2	2.4
Bus	\$12.87	0.1	2.6
<b>Total</b>	<b>\$12.87</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

