

General Information

Service Consumption

33,579 Annual Unlinked Trips (UPT)

Service Supplied

404,720 Annual Vehicle Revenue Miles (VRM)
 25,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,609 Total Operating Expenses

Database Information

NTDID: 3R03-30186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 25
 Service Vehicles 2
 Facilities 1

Financial Information

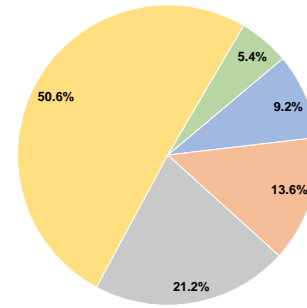
Sources of Operating Funds Expended

Fare Revenues	\$105,604	9.2%
Local Funds	\$155,005	13.6%
State Funds	\$242,029	21.2%
Federal Assistance	\$577,820	50.6%
Other Funds	\$62,151	5.4%
Total Operating Funds Expended	\$1,142,609	100.0%

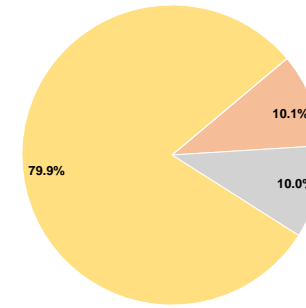
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,861	10.1%
State Funds	\$42,291	10.0%
Federal Assistance	\$338,327	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,479	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$483,446	\$52,274	\$76,676	14,559	122,789	12,097
Bus	8	-	\$659,163	\$53,330	\$346,803	19,020	281,931	13,334
Total	20	-	\$1,142,609	\$105,604	\$423,479	33,579	404,720	25,431

Performance Measures

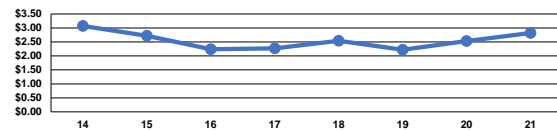
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$39.96
Bus	\$2.34	\$49.43
Total	\$2.82	\$44.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.21	0.1	1.2
Bus	\$34.66	0.1	1.4
Total	\$34.03	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

