

**General Information**

**Service Consumption**

31,565 Annual Unlinked Trips (UPT)

**Service Supplied**

48,534 Annual Vehicle Revenue Miles (VRM)  
4,921 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$320,399 Total Operating Expenses

**Database Information**

NTDID: 3R04-30116  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 4  
Service Vehicles 1  
Facilities -

**Financial Information**

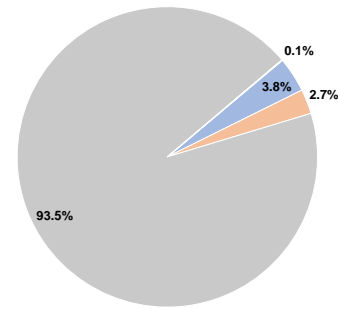
**Sources of Operating Funds Expended**

Fare Revenues	\$12,112	3.8%
Local Funds	\$8,495	2.7%
State Funds	\$299,553	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$239	0.1%
<b>Total Operating Funds Expended</b>	<b>\$320,399</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 57%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 84%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 18%  
 Rolling Stock - BR - Over-the-road Bus - 18%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 52%  
 Rolling Stock - MV - Minivan - 52%  
 Rolling Stock - SV - Sports Utility Vehicle - 33%  
 Rolling Stock - VN - Van - 65%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	3	\$320,399	\$12,112	\$0	31,565	48,534	4,921
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$320,399</b>	<b>\$12,112</b>	<b>\$0</b>	<b>31,565</b>	<b>48,534</b>	<b>4,921</b>

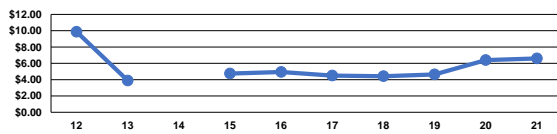
**Performance Measures**

**Service Efficiency**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.60	\$65.11	Bus	\$10.15	0.7
<b>Total</b>	<b>\$6.60</b>	<b>\$65.11</b>	<b>Total</b>	<b>\$10.15</b>	<b>0.7</b>

**Service Effectiveness**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

