

General Information

Service Consumption

67,914 Annual Unlinked Trips (UPT)

Service Supplied

284,315 Annual Vehicle Revenue Miles (VRM)
 14,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,329,860 Total Operating Expenses

Database Information

NTDID: 3R04-30124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities 1

Financial Information

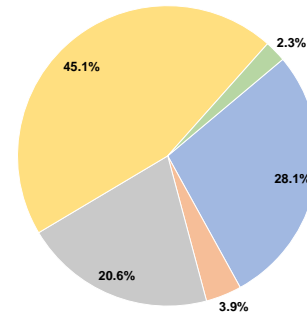
Sources of Operating Funds Expended

Fare Revenues	\$373,615	28.1%
Local Funds	\$51,266	3.9%
State Funds	\$274,184	20.6%
Federal Assistance	\$600,000	45.1%
Other Funds	\$30,795	2.3%
Total Operating Funds Expended	\$1,329,860	100.0%

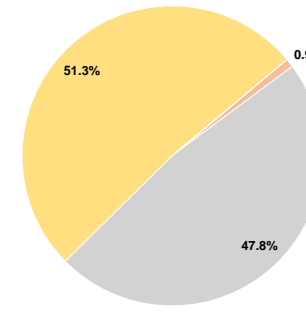
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,174	0.9%
State Funds	\$826,367	47.8%
Federal Assistance	\$887,190	51.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,729,731	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$652,403	\$341,719	\$351,884	18,401	95,335	4,463
Bus	3	-	\$677,457	\$31,896	\$1,377,847	49,513	188,980	10,293
Total	13	-	\$1,329,860	\$373,615	\$1,729,731	67,914	284,315	14,756

Performance Measures

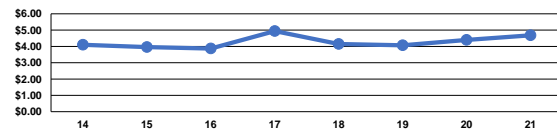
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$146.18
Bus	\$3.58	\$65.82
Total	\$4.68	\$90.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.45	0.2	4.1
Bus	\$13.68	0.3	4.8
Total	\$19.58	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

