

General Information

Service Consumption

167,287 Annual Unlinked Trips (UPT)

Service Supplied

554,929 Annual Vehicle Revenue Miles (VRM)
 31,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,257,227 Total Operating Expenses

Database Information

NTDID: 3R04-30127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 51
 Service Vehicles 7
 Facilities 2

Financial Information

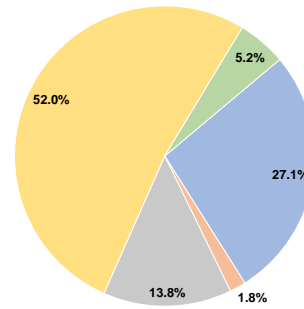
Sources of Operating Funds Expended

Fare Revenues	\$1,155,468	27.1%
Local Funds	\$74,877	1.8%
State Funds	\$589,192	13.8%
Federal Assistance	\$2,214,815	52.0%
Other Funds	\$222,875	5.2%
Total Operating Funds Expended	\$4,257,227	100.0%

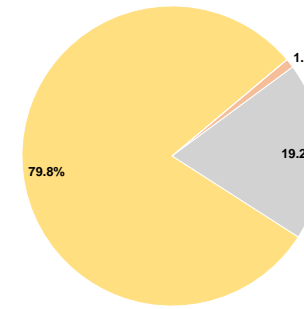
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,887	1.0%
State Funds	\$2,519,924	19.2%
Federal Assistance	\$10,476,688	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,127,499	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,354,214	\$1,060,507	\$6,570,896	50,444	280,679	15,042
Bus	11	-	\$1,903,013	\$94,961	\$6,556,603	116,843	274,250	16,348
Total	37	-	\$4,257,227	\$1,155,468	\$13,127,499	167,287	554,929	31,390

Performance Measures

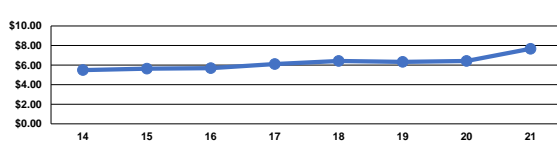
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.39	\$156.51
Bus	\$6.94	\$116.41
Total	\$7.67	\$135.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.67	0.2	3.4
Bus	\$16.29	0.4	7.1
Total	\$25.45	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

