

General Information

Service Consumption

104,531 Annual Unlinked Trips (UPT)

Service Supplied

1,304,574 Annual Vehicle Revenue Miles (VRM)
 47,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,627,564 Total Operating Expenses

Database Information

NTDID: 3R04-30170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 70
 Service Vehicles 8
 Facilities 2

Financial Information

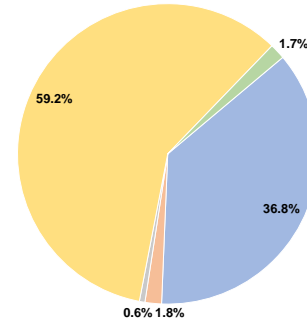
Sources of Operating Funds Expended

Fare Revenues	\$1,701,302	36.8%
Local Funds	\$82,254	1.8%
State Funds	\$27,723	0.6%
Federal Assistance	\$2,738,921	59.2%
Other Funds	\$77,364	1.7%
Total Operating Funds Expended	\$4,627,564	100.0%

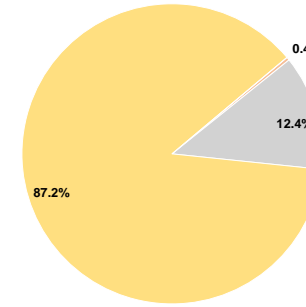
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,678	0.4%
State Funds	\$59,434	12.4%
Federal Assistance	\$418,010	87.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$479,122	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$3,030,683	\$1,660,514	\$467,221	53,178	807,976	24,961
Bus	10	-	\$1,596,881	\$40,788	\$11,901	51,353	496,598	22,512
Total	51	-	\$4,627,564	\$1,701,302	\$479,122	104,531	1,304,574	47,473

Performance Measures

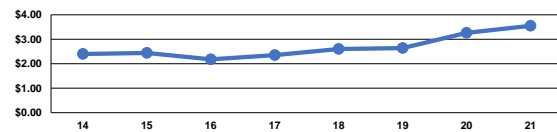
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$121.42
Bus	\$3.22	\$70.93
Total	\$3.55	\$97.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.99	0.1	2.1
Bus	\$31.10	0.1	2.3
Total	\$44.27	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

