

General Information

Service Consumption

135,888 Annual Unlinked Trips (UPT)

Service Supplied

539,910 Annual Vehicle Revenue Miles (VRM)
 35,030 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,004,841 Total Operating Expenses

Database Information

NTDID: 3R04-30177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 27
 Service Vehicles 5
 Facilities 2

Financial Information

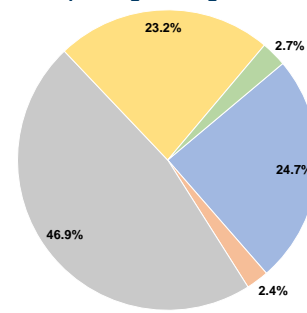
Sources of Operating Funds Expended

Fare Revenues	\$742,067	24.7%
Local Funds	\$73,300	2.4%
State Funds	\$1,408,886	46.9%
Federal Assistance	\$697,991	23.2%
Other Funds	\$82,597	2.7%
Total Operating Funds Expended	\$3,004,841	100.0%

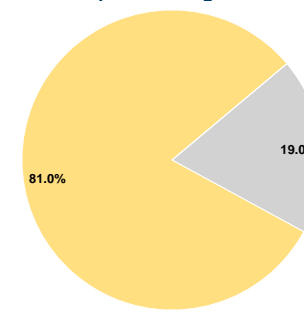
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,433,913	19.0%
Federal Assistance	\$6,096,728	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,530,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$563,102	\$383,239	\$366,105	17,939	164,433	7,608
Bus	10	-	\$2,441,739	\$358,828	\$7,164,536	117,949	375,477	27,422
Total	16	-	\$3,004,841	\$742,067	\$7,530,641	135,888	539,910	35,030

Performance Measures

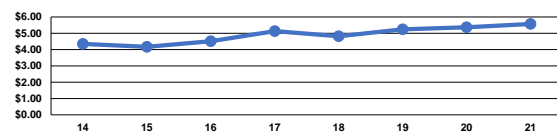
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$74.01
Bus	\$6.50	\$89.04
Total	\$5.57	\$85.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.39	0.1	2.4
Bus	\$20.70	0.3	4.3
Total	\$22.11	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

