

General Information

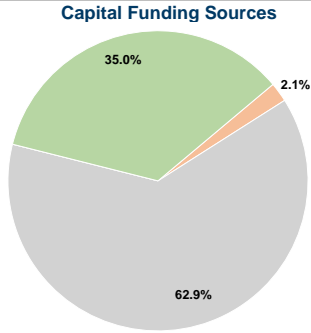
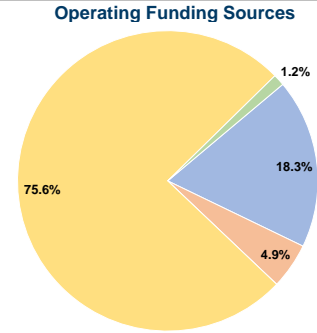
Service Consumption	
31,073	Annual Unlinked Trips (UPT)
Service Supplied	
137,859	Annual Vehicle Revenue Miles (VRM)
7,502	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,044,048	Total Operating Expenses

Database Information		Assets	
NTDID: 3R04-30194		Revenue Vehicles	23
Reporter Type: Rural General Public Transit		Service Vehicles	3
Asset Type: Tier II		Facilities	3
Sponsor NTDID: 3R04			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$190,709	18.3%	
Local Funds	\$51,462	4.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$788,948	75.6%	
Other Funds	\$12,929	1.2%	
Total Operating Funds Expended		\$1,044,048	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,031	2.1%	
State Funds	\$30,876	62.9%	
Federal Assistance	\$0	0.0%	
Other Funds	\$17,152	35.0%	
Total Capital Funds Expended		\$49,059	100.0%



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$546,148	\$169,148	\$0	7,905	61,861	2,948
Bus	3	-	\$497,900	\$21,561	\$49,059	23,168	75,998	4,554
Total	16	-	\$1,044,048	\$190,709	\$49,059	31,073	137,859	7,502

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.83	\$185.26	\$69.09	0.1
Bus	\$6.55	\$109.33	\$21.49	0.3
Total	\$7.57	\$139.17	\$33.60	0.2

