

General Information

Service Consumption

15,212 Annual Unlinked Trips (UPT)

Service Supplied

274,448 Annual Vehicle Revenue Miles (VRM)
 13,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,563 Total Operating Expenses

Database Information

NTDID: 3R04-31034
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -

Financial Information

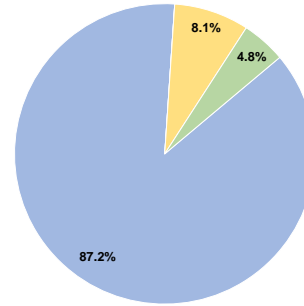
Sources of Operating Funds Expended

Fare Revenues	\$399,749	87.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,026	8.1%
Other Funds	\$21,788	4.8%
Total Operating Funds Expended	\$458,563	100.0%

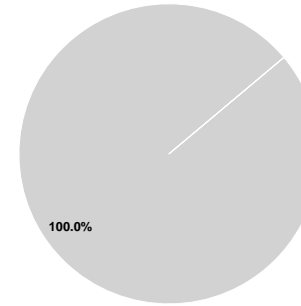
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$212,176	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,176	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$458,563	\$399,749	\$212,176	15,212	274,448	13,060
Total	15	-	\$458,563	\$399,749	\$212,176	15,212	274,448	13,060

Performance Measures

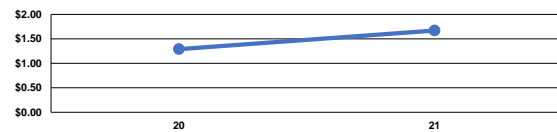
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$1.67
Total	\$1.67	\$35.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$30.14	0.1
Total	\$30.14	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

