

General Information

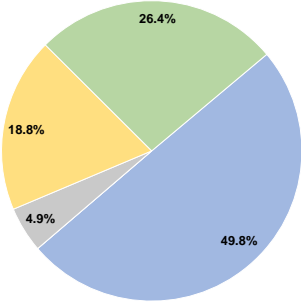
<b>Service Consumption</b>		
42,002	Annual Unlinked Trips (UPT)	
<b>Service Supplied</b>		
384,981	Annual Vehicle Revenue Miles (VRM)	
29,112	Annual Vehicle Revenue Hours (VRH)	
<b>Summary of Operating Expenses (OE)</b>		
\$1,658,616	Total Operating Expenses	

<b>Database Information</b>		<b>Assets</b>
NTDID: 3R04-31039	Revenue Vehicles	46
Reporter Type: Rural General Public Transit	Service Vehicles	-
Asset Type: Tier II	Facilities	-
Sponsor NTDID: 3R04		

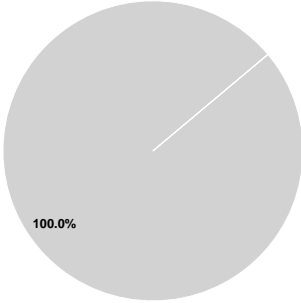
Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$826,635	49.8%	
Local Funds	\$0	0.0%	
State Funds	\$81,676	4.9%	
Federal Assistance	\$312,108	18.8%	
Other Funds	\$438,197	26.4%	
Total Operating Funds Expended	\$1,658,616	100.0%	
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$178,302	100.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$178,302	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 57%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 84%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 18%  
Rolling Stock - BR - Over-the-road Bus - 18%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 52%  
Rolling Stock - MV - Minivan - 52%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 65%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Demand Response	23	-	\$1,658,616	\$826,635	\$178,302	42,002	384,981	29,112
Total	23	-	\$1,658,616	\$826,635	\$178,302	42,002	384,981	29,112

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$56.97	\$39.49	0.1	1.4
Total	\$4.31	\$56.97	\$39.49	0.1	1.4

