

**General Information**

**Service Consumption**

24,723 Annual Unlinked Trips (UPT)

**Service Supplied**

250,141 Annual Vehicle Revenue Miles (VRM)  
 14,712 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$985,441 Total Operating Expenses

**Database Information**

NTDID: 3R04-31040  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 19  
 Service Vehicles -  
 Facilities 2

**Financial Information**

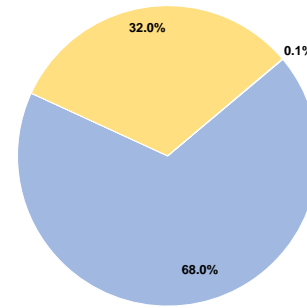
**Sources of Operating Funds Expended**

Fare Revenues	\$669,774	68.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$315,032	32.0%
Other Funds	\$635	0.1%
<b>Total Operating Funds Expended</b>	<b>\$985,441</b>	<b>100.0%</b>

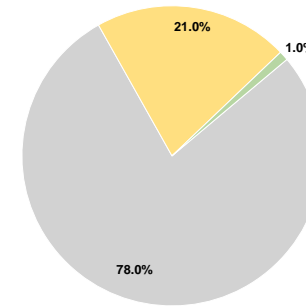
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$403,475	78.0%
Federal Assistance	\$108,800	21.0%
Other Funds	\$5,239	1.0%
<b>Total Capital Funds Expended</b>	<b>\$517,514</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 57%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 84%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 18%  
 Rolling Stock - BR - Over-the-road Bus - 18%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 52%  
 Rolling Stock - MV - Minivan - 52%  
 Rolling Stock - SV - Sports Utility Vehicle - 33%  
 Rolling Stock - VN - Van - 65%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$985,441	\$669,774	\$517,514	24,723	250,141	14,712
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$985,441</b>	<b>\$669,774</b>	<b>\$517,514</b>	<b>24,723</b>	<b>250,141</b>	<b>14,712</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$66.98
<b>Total</b>	<b>\$3.94</b>	<b>\$66.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.86	0.1	1.7
<b>Total</b>	<b>\$39.86</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

