

**General Information**

**Service Consumption**

18,055 Annual Unlinked Trips (UPT)

**Service Supplied**

127,980 Annual Vehicle Revenue Miles (VRM)  
 7,808 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$472,022 Total Operating Expenses

**Database Information**

NTDID: 3R04-31041  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 42  
 Service Vehicles -  
 Facilities -

**Financial Information**

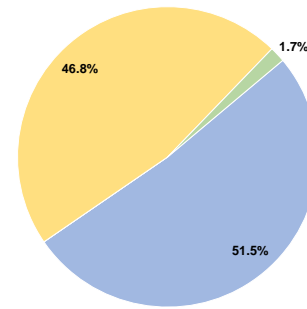
**Sources of Operating Funds Expended**

Fare Revenues	\$243,274	51.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$220,834	46.8%
Other Funds	\$7,914	1.7%
<b>Total Operating Funds Expended</b>	<b>\$472,022</b>	<b>100.0%</b>

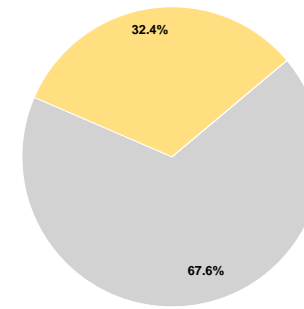
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$410,221	67.6%
Federal Assistance	\$196,603	32.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$606,824</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 57%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 84%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 18%  
 Rolling Stock - BR - Over-the-road Bus - 18%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 52%  
 Rolling Stock - MV - Minivan - 52%  
 Rolling Stock - SV - Sports Utility Vehicle - 33%  
 Rolling Stock - VN - Van - 65%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$472,022	\$243,274	\$606,824	18,055	127,980	7,808
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$472,022</b>	<b>\$243,274</b>	<b>\$606,824</b>	<b>18,055</b>	<b>127,980</b>	<b>7,808</b>

**Performance Measures**

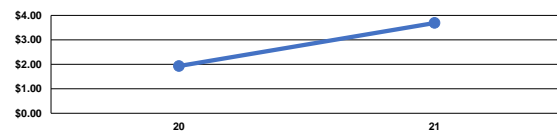
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$60.45
<b>Total</b>	<b>\$3.69</b>	<b>\$60.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.14	0.1	2.3
<b>Total</b>	<b>\$26.14</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

