

General Information

Service Consumption

37,861 Annual Unlinked Trips (UPT)

Service Supplied

310,847 Annual Vehicle Revenue Miles (VRM)
 12,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,989 Total Operating Expenses

Database Information

NTDID: 3R04-31042
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

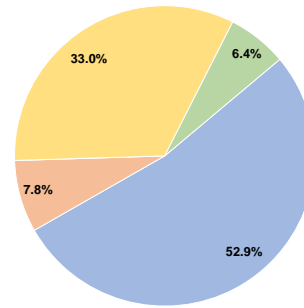
Sources of Operating Funds Expended

Fare Revenues	\$743,185	52.9%
Local Funds	\$109,156	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$463,490	33.0%
Other Funds	\$90,158	6.4%
Total Operating Funds Expended	\$1,405,989	100.0%

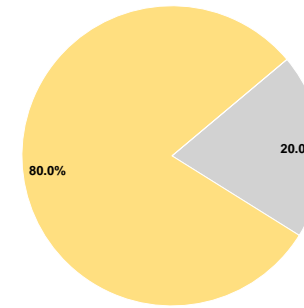
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$71,292	20.0%
Federal Assistance	\$285,172	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,464	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,405,989	\$743,185	\$356,464	37,861	310,847	12,930
Total	13	-	\$1,405,989	\$743,185	\$356,464	37,861	310,847	12,930

Performance Measures

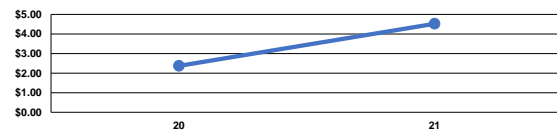
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$108.74
Total	\$4.52	\$108.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.14	0.1	2.9
Total	\$37.14	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

