

General Information

Service Consumption

25,235 Annual Unlinked Trips (UPT)

Service Supplied

373,095 Annual Vehicle Revenue Miles (VRM)
 16,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,399 Total Operating Expenses

Database Information

NTDID: 3R04-31045
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 26
 Service Vehicles 2
 Facilities 1

Financial Information

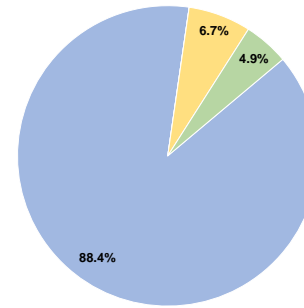
Sources of Operating Funds Expended

Fare Revenues	\$879,892	88.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,147	6.7%
Other Funds	\$48,360	4.9%
Total Operating Funds Expended	\$995,399	100.0%

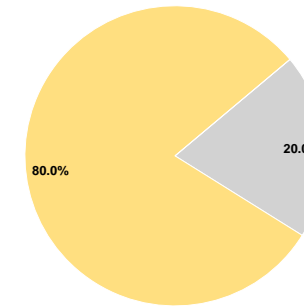
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,169	20.0%
Federal Assistance	\$68,678	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,847	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$995,399	\$879,892	\$85,847	25,235	373,095	16,814
Total	-	24	\$995,399	\$879,892	\$85,847	25,235	373,095	16,814

Performance Measures

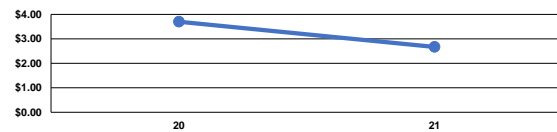
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$59.20
Total	\$2.67	\$59.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.45	0.1	1.5
Total	\$39.45	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

