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Central West Virginia Transit Authority
2021 Annual Agency Profile

General Information

Service Consumption

95,445 **Annual Unlinked Trips (UPT)**

Service Supplied

392,213 **Annual Vehicle Revenue Miles (VRM)**
33,446 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,664,691 **Total Operating Expenses**

Database Information

NTDID: 3R05-30119
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles	27
Service Vehicles	3
Facilities	1

Financial Information

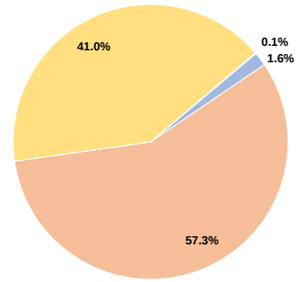
Sources of Operating Funds Expended

Fare Revenues	$43,130	1.6%
Local Funds	$1,525,645	57.3%
State Funds	$0	0.0%
Federal Assistance	$1,093,064	41.0%
Other Funds	$2,852	0.1%
Total Operating Funds Expended	**$2,664,691**	100.0%

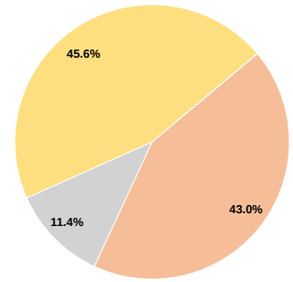
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$197,336	43.0%
State Funds	$52,259	11.4%
Federal Assistance	$209,037	45.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$458,632**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$211,263	$1,570	$0	3,429	45,418	3,813
Bus	15	-	$2,453,428	$41,560	$458,632	92,016	346,795	29,633
Total	**20**	**-**	**$2,664,691**	**$43,130**	**$458,632**	**95,445**	**392,213**	**33,446**

Performance Measures

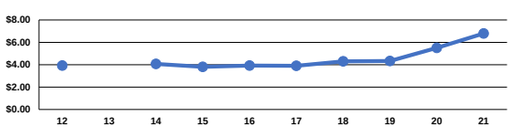
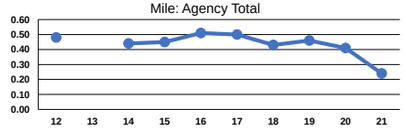
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$55.41
Bus	$7.07	$82.79
Total	**$6.79**	**$79.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.61	0.1	0.9
Bus	$26.66	0.3	3.1
Total	**$27.92**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total