

General Information

Service Consumption

150,003 Annual Unlinked Trips (UPT)

Service Supplied

632,934 Annual Vehicle Revenue Miles (VRM)
 34,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,769,451 Total Operating Expenses

Database Information

NTDID: 3R05-30121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 6
 Facilities 1

Financial Information

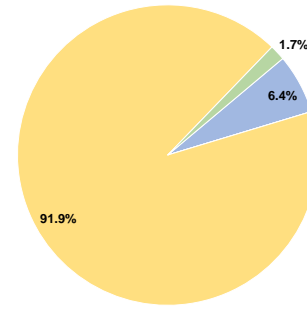
Sources of Operating Funds Expended

Fare Revenues	\$113,870	6.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,625,953	91.9%
Other Funds	\$29,628	1.7%
Total Operating Funds Expended	\$1,769,451	100.0%

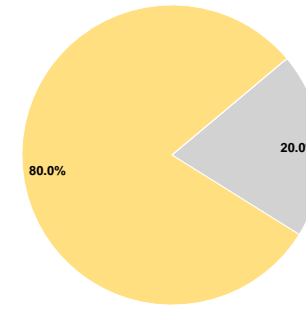
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,976	20.0%
Federal Assistance	\$267,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,875	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$743,394	\$0	\$71,379	13,854	246,899	17,102
Bus	10	-	\$1,026,057	\$113,870	\$263,496	136,149	386,035	17,445
Total	26	-	\$1,769,451	\$113,870	\$334,875	150,003	632,934	34,547

Performance Measures

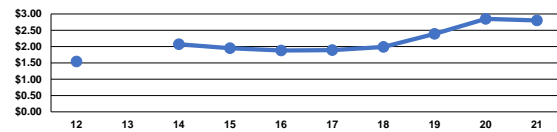
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$43.47
Bus	\$2.66	\$58.82
Total	\$2.80	\$51.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.66	0.1	0.8
Bus	\$7.54	0.4	7.8
Total	\$11.80	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

