

General Information

Service Consumption

16,769 Annual Unlinked Trips (UPT)

Service Supplied

130,840 Annual Vehicle Revenue Miles (VRM)
15,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,072 Total Operating Expenses

Database Information

NTDID: 3R05-30122
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles - 18
Service Vehicles -
Facilities -

Financial Information

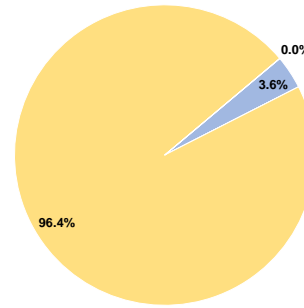
Sources of Operating Funds Expended

Fare Revenues	\$19,676	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$525,337	96.4%
Other Funds	\$59	0.0%
Total Operating Funds Expended	\$545,072	100.0%

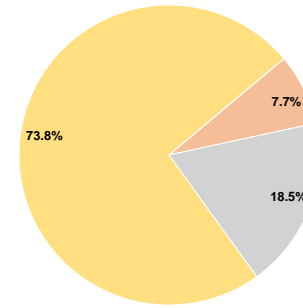
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,350	7.7%
State Funds	\$39,138	18.5%
Federal Assistance	\$156,551	73.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,039	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$303,159	\$15,862	\$126,253	10,878	50,853	8,524
Bus	5	-	\$241,913	\$3,814	\$85,786	5,891	79,987	7,265
Total	12	-	\$545,072	\$19,676	\$212,039	16,769	130,840	15,789

Performance Measures

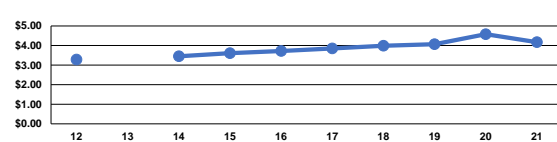
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.96	\$35.57
Bus	\$3.02	\$33.30
Total	\$4.17	\$34.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.87	0.2	1.3
Bus	\$41.06	0.1	0.8
Total	\$32.50	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

