

General Information

Service Consumption

92,975 Annual Unlinked Trips (UPT)

Service Supplied

604,986 Annual Vehicle Revenue Miles (VRM)
 30,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,412,053 Total Operating Expenses

Database Information

NTDID: 3R05-30135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 3
 Facilities 1

Financial Information

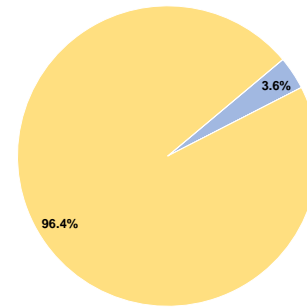
Sources of Operating Funds Expended

Fare Revenues	\$86,110	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,325,943	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,412,053	100.0%

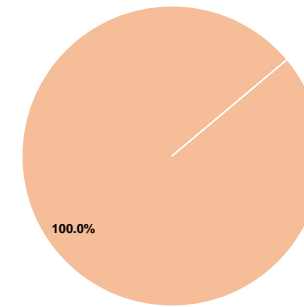
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$124,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$675,374	\$35,174	\$64,200	12,574	177,233	11,798
Bus	14	-	\$1,736,679	\$50,936	\$59,800	80,401	427,753	18,568
Total	22	-	\$2,412,053	\$86,110	\$124,000	92,975	604,986	30,366

Performance Measures

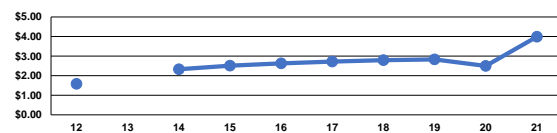
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$57.24
Bus	\$4.06	\$93.53
Total	\$3.99	\$79.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.71	0.1	1.1
Bus	\$21.60	0.2	4.3
Total	\$25.94	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

