

**General Information**

**Service Consumption**

20,207 Annual Unlinked Trips (UPT)

**Service Supplied**

211,345 Annual Vehicle Revenue Miles (VRM)  
14,919 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$420,354 Total Operating Expenses

**Database Information**

NTDID: 3R05-30138  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 3R05

**Assets**

Revenue Vehicles 15  
Service Vehicles -  
Facilities 1

**Financial Information**

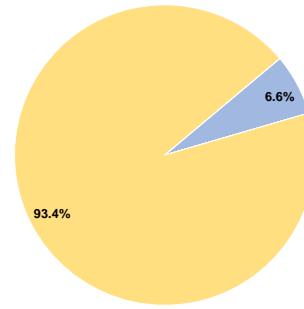
**Sources of Operating Funds Expended**

Fare Revenues	\$27,728	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$392,626	93.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$420,354</b>	<b>100.0%</b>

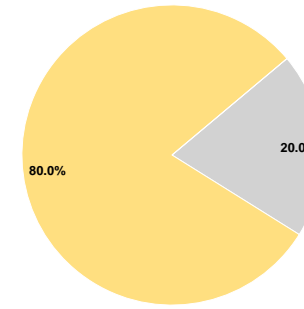
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,239	20.0%
Federal Assistance	\$160,953	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,192</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 22%  
Equipment - Trucks and other Rubber Tire Vehicles - 17%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 16%  
Rolling Stock - MV - Minivan - 19%  
Rolling Stock - SV - Sports Utility Vehicle - 19%  
Rolling Stock - VN - Van - 19%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$376,410	\$21,724	\$201,192	13,570	193,339	12,970
Bus	1	-	\$43,944	\$6,004	\$0	6,637	18,006	1,949
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$420,354</b>	<b>\$27,728</b>	<b>\$201,192</b>	<b>20,207</b>	<b>211,345</b>	<b>14,919</b>

**Performance Measures**

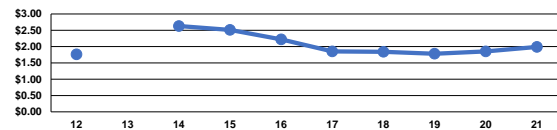
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$29.02
Bus	\$2.44	\$22.55
<b>Total</b>	<b>\$1.99</b>	<b>\$28.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	1.0
Bus	\$6.62	0.4	3.4
<b>Total</b>	<b>\$20.80</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

