

General Information

Service Consumption

45,442 Annual Unlinked Trips (UPT)

Service Supplied

350,681 Annual Vehicle Revenue Miles (VRM)
18,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,135,014 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R05

Assets

Revenue Vehicles19

Service Vehicles2

Facilities1

Sources of Operating Funds Expended

Fare Revenues\$38,4573.4%

Local Funds\$53,7004.7%

State Funds\$00.0%

Federal Assistance\$1,042,85791.9%

Other Funds\$00.0%

Total Operating Funds Expended\$1,135,014100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

91.9%4.7%3.4%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 22%

Equipment - Trucks and other Rubber Tire Vehicles - 17%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 19%

Rolling Stock - BU - Bus - 12%

Rolling Stock - CU - Cutaway - 16%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SV - Sports Utility Vehicle - 19%

Rolling Stock - VN - Van - 19%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

13

-

\$278,043

\$12,860

\$0

21,472

243,986

9,620

Bus

6

-

\$856,971

\$25,597

\$0

23,970

106,695

9,316

Total

19

-

\$1,135,014

\$38,457

\$0

45,442

350,681

18,936

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$1.14

\$28.90

Bus

\$8.03

\$91.99

Total

\$3.24

\$59.94

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$12.95

0.1

2.2

Bus

\$35.75

0.2

2.6

Total

\$24.98

0.1

2.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total