Mountain Transit Authority 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.2

0.1

Vehicle Revenue Mile

Unlinked Trips per

2.2

2.6

2.4

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$12.95

\$35.75

\$24.98

1096 Broad St Summersville, Wv 26651-1739

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** \$38,457 Fare Revenues 3.4% 4.7% Service Consumption Local Funds \$53,700 0.0% 45,442 Annual Unlinked Trips (UPT) State Funds \$0 3.4% Federal Assistance \$1,042,857 91.9% Service Supplied Other Funds \$0 0.0% 350,681 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,135,014 100.0% 18,936 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$1,135,014 Total Operating Expenses Fare Revenues Local Funds \$0 91.9% **Database Information** \$0 Assets State Funds NTDID: 3R05-30140 Revenue Vehicles 19 Federal Assistance \$0 Reporter Type: Rural General Public Transit Service Vehicles 2 Other Funds \$0 Asset Type: Tier II **Facilities Total Capital Funds Expended** \$0

Modal Characteristics

Sponsor NTDID: 3R05 Operation Characteristics

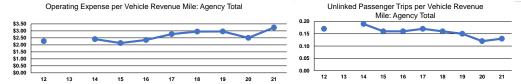
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Ti	Annual Vehicle ps Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$278,043	\$12,860	\$0 21,·	72 243,986	9,620
Bus	6	-	\$856,971	\$25,597	\$0 23,	70 106,695	9,316
Total	19	-	\$1,135,014	\$38,457	\$0 45,	42 350,681	18,936

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$28.90
Bus	\$8.03	\$91.99
Total	\$3.24	\$59.94



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 22%

Equipment - Trucks and other Rubber Tire Vehicles - 17%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 19%

Rolling Stock - BU - Bus - 12%

Rolling Stock - CU - Cutaway - 16%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SV - Sports Utility Vehicle - 19%

Rolling Stock - VN - Van - 19%