

General Information

Service Consumption
 68,222 Annual Unlinked Trips (UPT)

Service Supplied
 910,067 Annual Vehicle Revenue Miles (VRM)
 38,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,430,094 Total Operating Expenses

Database Information

NTDID: 3R05-30183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 37
 Service Vehicles 2
 Facilities 1

Financial Information

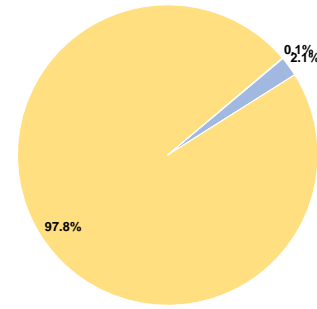
Sources of Operating Funds Expended

Fare Revenues	\$52,166	2.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,376,218	97.8%
Other Funds	\$1,710	0.1%
Total Operating Funds Expended	\$2,430,094	100.0%

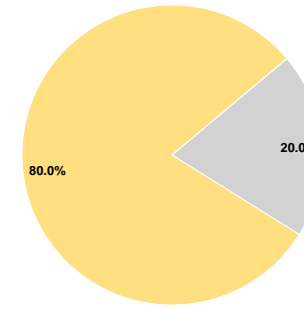
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,114	20.0%
Federal Assistance	\$316,457	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,571	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$903,545	\$40,459	\$86,375	17,327	462,876	19,073
Bus	12	-	\$1,526,549	\$11,707	\$309,196	50,895	447,191	19,894
Total	29	-	\$2,430,094	\$52,166	\$395,571	68,222	910,067	38,967

Performance Measures

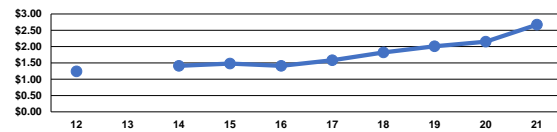
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$47.37
Bus	\$3.41	\$76.73
Total	\$2.67	\$62.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.15	0.0	0.9
Bus	\$29.99	0.1	2.6
Total	\$35.62	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

