

General Information

Service Consumption

14,865 Annual Unlinked Trips (UPT)

Service Supplied

244,301 Annual Vehicle Revenue Miles (VRM)
 15,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$739,087 Total Operating Expenses

Database Information

NTDID: 3R05-30190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 28
 Service Vehicles 2
 Facilities 1

Financial Information

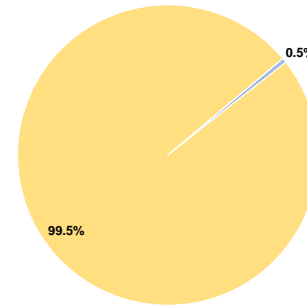
Sources of Operating Funds Expended

Fare Revenues	\$3,839	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$735,248	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$739,087	100.0%

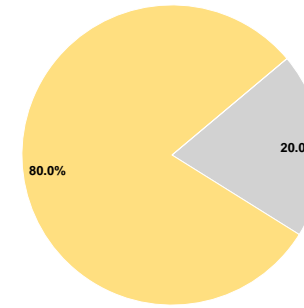
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,767	20.0%
Federal Assistance	\$231,069	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,836	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$327,326	\$705	\$0	3,645	145,388	7,291
Bus	9	-	\$411,761	\$3,134	\$288,836	11,220	98,913	8,580
Total	19	-	\$739,087	\$3,839	\$288,836	14,865	244,301	15,871

Performance Measures

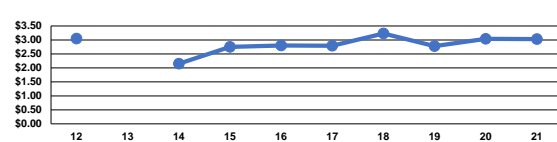
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$44.89
Bus	\$4.16	\$47.99
Total	\$3.03	\$46.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.80	0.0	0.5
Bus	\$36.70	0.1	1.3
Total	\$49.72	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

