

General Information

Service Consumption

3,351 Annual Unlinked Trips (UPT)

Service Supplied

817 Annual Vehicle Revenue Miles (VRM)
 384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,867 Total Operating Expenses

Database Information

NTDID: 3R05-30992
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities 2

Financial Information

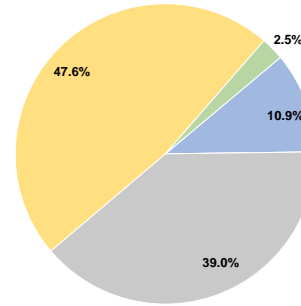
Sources of Operating Funds Expended

Fare Revenues	\$8,377	10.9%
Local Funds	\$0	0.0%
State Funds	\$30,000	39.0%
Federal Assistance	\$36,583	47.6%
Other Funds	\$1,907	2.5%
Total Operating Funds Expended	\$76,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	1	-	\$76,867	\$8,377	\$0	3,351	817	384
Total	1	-	\$76,867	\$8,377	\$0	3,351	817	384

Performance Measures

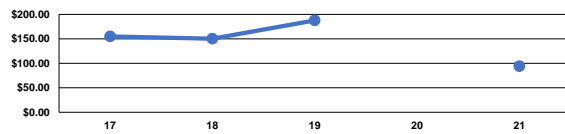
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Ferryboat	\$94.08
Total	\$94.08	\$200.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Ferryboat	\$22.94	4.1
Total	\$22.94	4.1	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

