

**General Information**

**Service Consumption**

234,610 Annual Unlinked Trips (UPT)

**Service Supplied**

561,830 Annual Vehicle Revenue Miles (VRM)  
 38,330 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,896,477 Total Operating Expenses

**Database Information**

NTDID: 3R06-30069  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 35  
 Service Vehicles 33  
 Facilities 3

**Financial Information**

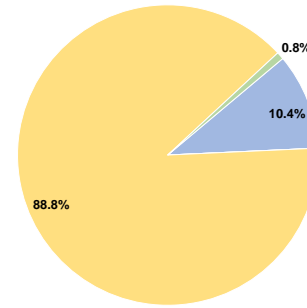
**Sources of Operating Funds Expended**

Fare Revenues	\$300,667	10.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,572,708	88.8%
Other Funds	\$23,102	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,896,477</b>	<b>100.0%</b>

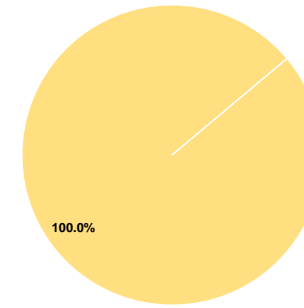
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$443,092	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$443,092</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,793,044	\$163,857	\$138,455	51,431	295,823	20,596
Bus	6	-	\$1,103,433	\$136,810	\$304,637	183,179	266,007	17,734
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$2,896,477</b>	<b>\$300,667</b>	<b>\$443,092</b>	<b>234,610</b>	<b>561,830</b>	<b>38,330</b>

**Performance Measures**

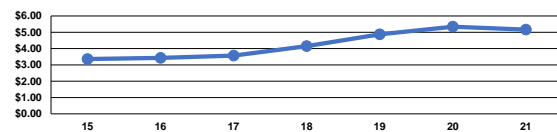
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$87.06
Bus	\$4.15	\$62.22
<b>Total</b>	<b>\$5.16</b>	<b>\$75.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.86	0.2	2.5
Bus	\$6.02	0.7	10.3
<b>Total</b>	<b>\$12.35</b>	<b>0.4</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

