

**General Information**

**Service Consumption**

35,111 Annual Unlinked Trips (UPT)

**Service Supplied**

211,996 Annual Vehicle Revenue Miles (VRM)  
 19,930 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$847,446 Total Operating Expenses

**Database Information**

NTDID: 3R06-30115  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 14  
 Service Vehicles 1  
 Facilities -

**Financial Information**

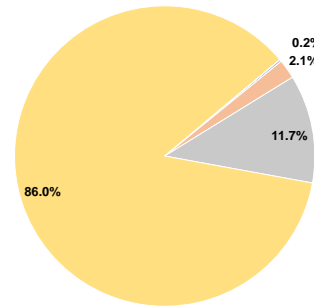
**Sources of Operating Funds Expended**

Fare Revenues	\$2,041	0.2%
Local Funds	\$17,585	2.1%
State Funds	\$98,881	11.7%
Federal Assistance	\$728,939	86.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$847,446</b>	<b>100.0%</b>

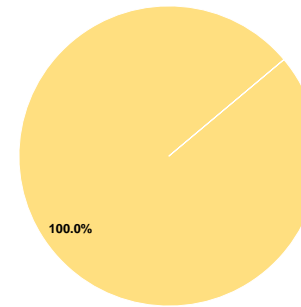
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,204	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$151,204</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$84,745	\$204	\$15,120	2,439	8,360	1,876
Bus	9	-	\$762,701	\$1,837	\$136,084	32,672	203,636	18,054
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$847,446</b>	<b>\$2,041</b>	<b>\$151,204</b>	<b>35,111</b>	<b>211,996</b>	<b>19,930</b>

**Performance Measures**

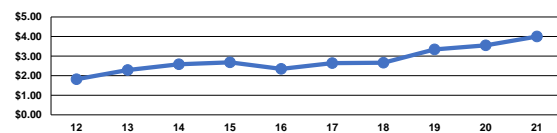
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.14	\$45.17
Bus	\$3.75	\$42.25
<b>Total</b>	<b>\$4.00</b>	<b>\$42.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.75	0.3	1.3
Bus	\$23.34	0.2	1.8
<b>Total</b>	<b>\$24.14</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

