

General Information

Service Consumption

141,421 Annual Unlinked Trips (UPT)

Service Supplied

847,264 Annual Vehicle Revenue Miles (VRM)
 54,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,325,333 Total Operating Expenses

Database Information

NTDID: 3R06-30118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 34
 Service Vehicles 10
 Facilities 3

Financial Information

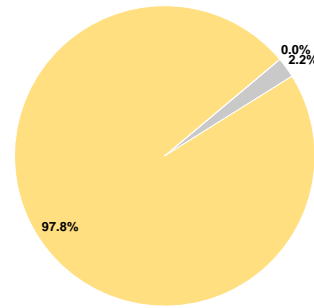
Sources of Operating Funds Expended

Fare Revenues	\$25	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,442	2.2%
Federal Assistance	\$3,251,866	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,325,333	100.0%

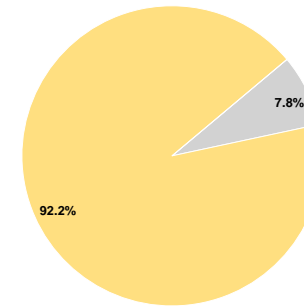
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,801	7.8%
Federal Assistance	\$92,775	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,576	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,529,642	\$0	\$40,745	31,423	379,155	25,115
Bus	16	-	\$1,795,691	\$25	\$59,831	109,998	468,109	29,468
Total	33	-	\$3,325,333	\$25	\$100,576	141,421	847,264	54,583

Performance Measures

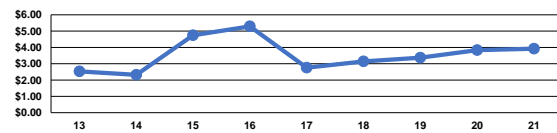
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$60.91
Bus	\$3.84	\$60.94
Total	\$3.92	\$60.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.68	0.1	1.3
Bus	\$16.32	0.2	3.7
Total	\$23.51	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

