

**General Information**

**Service Consumption**

54,507 Annual Unlinked Trips (UPT)

**Service Supplied**

581,791 Annual Vehicle Revenue Miles (VRM)  
 36,746 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,278,763 Total Operating Expenses

**Database Information**

NTDID: 3R06-30132  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 49  
 Service Vehicles 5  
 Facilities 1

**Financial Information**

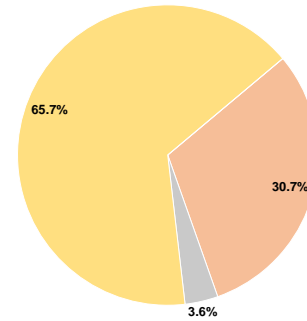
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$699,751	30.7%
State Funds	\$81,122	3.6%
Federal Assistance	\$1,497,890	65.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,278,763</b>	<b>100.0%</b>

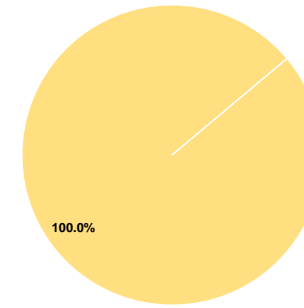
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$374,958	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$374,958</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$2,278,763	\$0	\$374,958	54,507	581,791	36,746
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$2,278,763</b>	<b>\$0</b>	<b>\$374,958</b>	<b>54,507</b>	<b>581,791</b>	<b>36,746</b>

**Performance Measures**

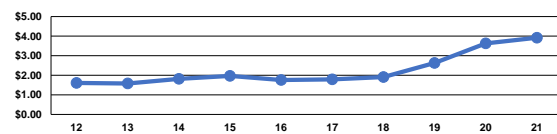
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$62.01
<b>Total</b>	<b>\$3.92</b>	<b>\$62.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.81	0.1	1.5
<b>Total</b>	<b>\$41.81</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

