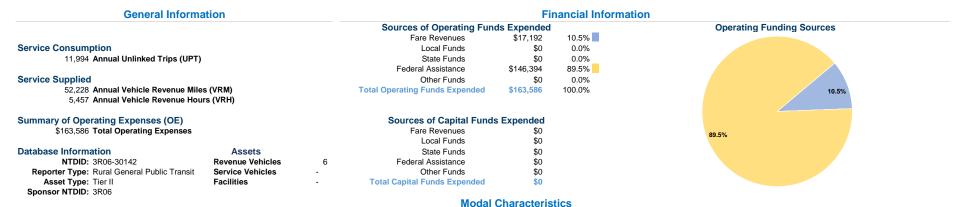
Lake Area Bus 2021 Annual Agency Profile

1105 W Danville St South Hill, Va 23970-3501



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 25%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10% Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Fare **Uses of Capital** Operating Mode Operated Transportation Expenses Revenues \$163,586 Demand Response \$17,192 \$0 \$163,586 \$17,192 Total

Annual Vehicle Annual Vehicle Funds Annual Unlinked Trips Revenue Miles Revenue Hours 11,994 52,228 5,457 \$0 11,994 52,228 5,457

Service Effectiveness

Performance Measures

Service Efficiency

Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.13 \$29.98 Demand Response \$13.64 0.2 2.2 Total \$3.13 \$29.98 **Total** \$13.64 0.2 2.2

