

General Information

Service Consumption

2,825 Annual Unlinked Trips (UPT)

Service Supplied

9,930 Annual Vehicle Revenue Miles (VRM)
 1,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,463 Total Operating Expenses

Database Information

NTDID: 3R06-30147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

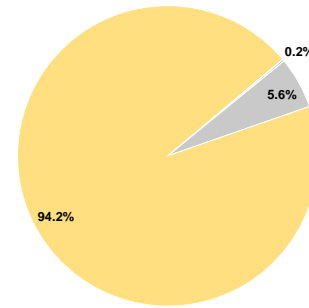
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$184 | 0.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$4,633 | 5.6% |
| Federal Assistance | \$78,646 | 94.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$83,463 | 100.0% |

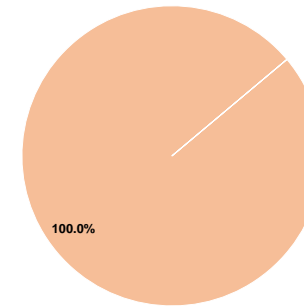
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$16,875 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$16,875 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 3 | - | \$83,463 | \$184 | \$16,875 | 2,825 | 9,930 | 1,167 |
| Total | 3 | - | \$83,463 | \$184 | \$16,875 | 2,825 | 9,930 | 1,167 |

Performance Measures

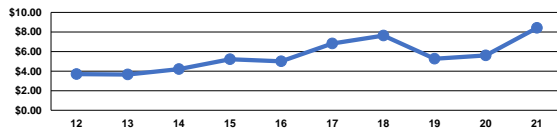
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$8.41 | \$71.52 |
| Total | \$8.41 | \$71.52 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$29.54 | 0.3 | 2.4 |
| Total | \$29.54 | 0.3 | 2.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

