

General Information

Service Consumption

89,042 Annual Unlinked Trips (UPT)

Service Supplied

189,086 Annual Vehicle Revenue Miles (VRM)
 13,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,194 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 14
 Service Vehicles 14
 Facilities 1

Financial Information

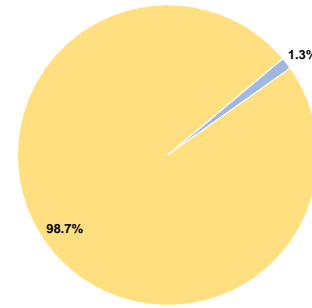
Sources of Operating Funds Expended

Fare Revenues	\$8,061	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$613,133	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$621,194	100.0%

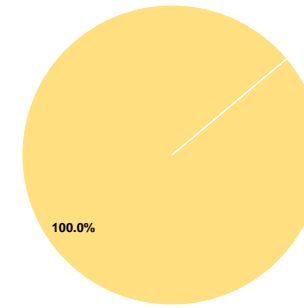
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,777	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,777	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$30,998	\$2,222	\$0	4,443	20,198	1,113
Bus	4	-	\$590,196	\$5,839	\$16,777	84,599	168,888	12,477
Total	7	-	\$621,194	\$8,061	\$16,777	89,042	189,086	13,590

Performance Measures

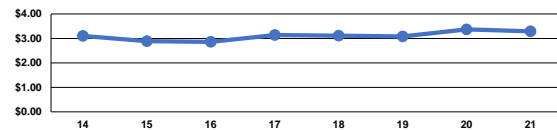
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$27.85
Bus	\$3.49	\$47.30
Total	\$3.29	\$45.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.98	0.2	4.0
Bus	\$6.98	0.5	6.8
Total	\$6.98	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

