

**General Information**

**Service Consumption**

86,497 Annual Unlinked Trips (UPT)

**Service Supplied**

606,109 Annual Vehicle Revenue Miles (VRM)  
 29,588 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,885,201 Total Operating Expenses

**Database Information**

NTDID: 3R06-30174  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 61  
 Service Vehicles 5  
 Facilities 1

**Financial Information**

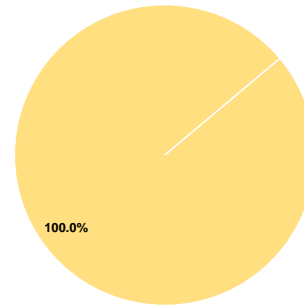
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,885,201	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,885,201</b>	<b>100.0%</b>

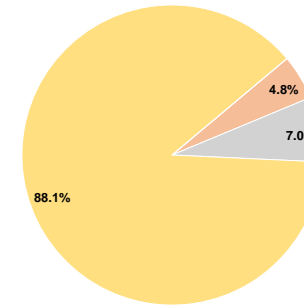
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$68,571	4.8%
State Funds	\$99,249	7.0%
Federal Assistance	\$1,248,325	88.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,416,145</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,885,201	\$0	\$1,416,145	86,497	606,109	29,588
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,885,201</b>	<b>\$0</b>	<b>\$1,416,145</b>	<b>86,497</b>	<b>606,109</b>	<b>29,588</b>

**Performance Measures**

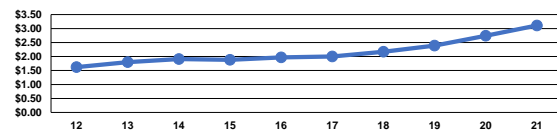
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$63.72
<b>Total</b>	<b>\$3.11</b>	<b>\$63.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.79	0.1	2.9
<b>Total</b>	<b>\$21.79</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

