

**General Information**

**Service Consumption**

49,936 Annual Unlinked Trips (UPT)

**Service Supplied**

325,701 Annual Vehicle Revenue Miles (VRM)  
 20,402 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,561,102 Total Operating Expenses

**Database Information**

NTDID: 3R06-30178  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 49  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

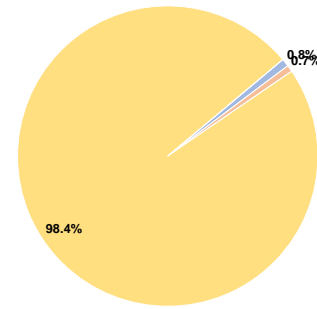
**Sources of Operating Funds Expended**

Fare Revenues	\$13,238	0.8%
Local Funds	\$11,248	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,536,616	98.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,561,102</b>	<b>100.0%</b>

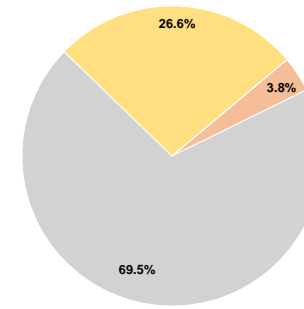
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$26,452	3.8%
State Funds	\$478,218	69.5%
Federal Assistance	\$183,335	26.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$688,005</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,561,102	\$13,238	\$688,005	49,936	325,701	20,402
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,561,102</b>	<b>\$13,238</b>	<b>\$688,005</b>	<b>49,936</b>	<b>325,701</b>	<b>20,402</b>

**Performance Measures**

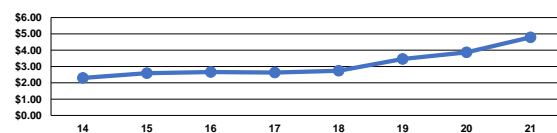
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$76.52
<b>Total</b>	<b>\$4.79</b>	<b>\$76.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.26	0.2	2.4
<b>Total</b>	<b>\$31.26</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

