http://www.blackstonebus.com
101 Babs Lane
Blackstone, Va 23824

Blackstone Area Bus Service
2021 Annual Agency Profile

General Information

Service Consumption

21,834 **Annual Unlinked Trips (UPT)**

Service Supplied

410,305 **Annual Vehicle Revenue Miles (VRM)**
15,519 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$503,435 **Total Operating Expenses**

Database Information

NTDID: 3R06-30184
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles	15
Service Vehicles	3
Facilities	1

Financial Information

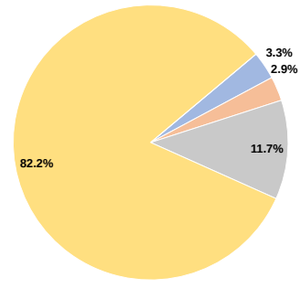
Sources of Operating Funds Expended

Fare Revenues	$16,511	3.3%
Local Funds	$14,384	2.9%
State Funds	$58,775	11.7%
Federal Assistance	$413,765	82.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$503,435**	100.0%

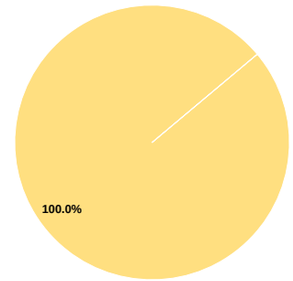
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$39,787	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,787**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$503,435	$16,511	$39,787	21,834	410,305	15,519
Total	**8**	**-**	**$503,435**	**$16,511**	**$39,787**	**21,834**	**410,305**	**15,519**

Performance Measures

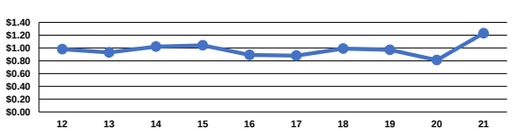
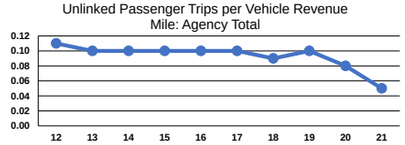
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.23	$32.44
Total	**$1.23**	**$32.44**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$23.06	0.1	1.4
Total	**$23.06**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total