

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chattanooga, TN-GA  
 300 Square Miles  
 381,112 Population  
 100 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,306,740 Annual Passenger Miles (PMT)  
 1,569,897 Annual Unlinked Trips (UPT)  
 4,770 Average Weekday Unlinked Trips  
 4,184 Average Saturday Unlinked Trips  
 2,414 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40001  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 289 Square Miles  
 179,690 Population

**Service Supplied**  
 1,917,443 Annual Vehicle Revenue Miles (VRM)  
 161,605 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 97 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 110  
 Service Vehicles 14  
 Facilities 10  
 Track Miles 0.86  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$200,713	\$34,673	\$30,323	\$0	\$265,709	
Bus	56	-	\$744,195	\$677,958	\$930,496	\$0	\$2,352,649	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$944,908</b>	<b>\$712,631</b>	<b>\$960,819</b>	<b>\$0</b>	<b>\$2,618,358</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,685,456	\$35,435	\$0	344,748	49,418	339,850	33,722	0.0	20	18	11.1%	5.9
Inclined Plane	\$2,372,102	\$2,326,282	\$265,709	290,457	337,613	18,878	6,742	1.7	2	2	0.0%	1.0
Bus	\$15,570,593	\$533,944	\$2,352,649	4,671,535	1,182,866	1,558,715	121,141	0.0	75	56	33.9%	14.1
<b>Total</b>	<b>\$20,628,151</b>	<b>\$2,895,661</b>	<b>\$2,618,358</b>	<b>5,306,740</b>	<b>1,569,897</b>	<b>1,917,443</b>	<b>161,605</b>	<b>1.7</b>	<b>97</b>	<b>76</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	\$79.64	\$7.79	\$54.34	0.1	1.5
Inclined Plane	\$125.65	\$351.84	\$8.17	\$7.03	17.9	50.1
Bus	\$9.99	\$128.53	\$3.33	\$13.16	0.8	9.8
<b>Total</b>	<b>\$10.76</b>	<b>\$127.65</b>	<b>\$3.89</b>	<b>\$13.14</b>	<b>0.6</b>	<b>9.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

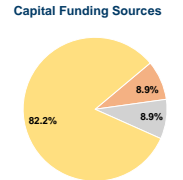
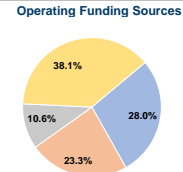
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,907,251 28.0%  
 Local Funds \$5,757,603 23.3%  
 State Funds \$2,605,886 10.6%  
 Federal Assistance \$9,419,098 38.1%

Total Operating Funds Expended \$24,689,838 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$232,908 8.9%  
 State Funds \$232,907 8.9%  
 Federal Assistance \$2,152,543 82.2%

Total Capital Funds Expended \$2,618,358 100.0%

**Summary of Operating Expenses (OE)**  
 Labor \$15,702,615 76.1%  
 Materials and Supplies \$1,952,463 9.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,973,073 14.4%  
 Total Operating Expenses \$20,628,151 100.0%  
 Reconciling OE Cash Expenditures \$4,061,687  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 14%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - IP - Inclined Plane - 0%  
 Rolling Stock - BU - Bus - 34%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - IP - Inclined Plane Vehicle - 0%