

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 6,746,520 Annual Passenger Miles (PMT)
 2,203,222 Annual Unlinked Trips (UPT)
 7,083 Average Weekday Unlinked Trips
 4,976 Average Saturday Unlinked Trips
 2,022 Average Sunday Unlinked Trips

Database Information
 NTDID: 40002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 104 Square Miles
 190,223 Population

Service Supplied
 2,977,431 Annual Vehicle Revenue Miles (VRM)
 237,458 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 17
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

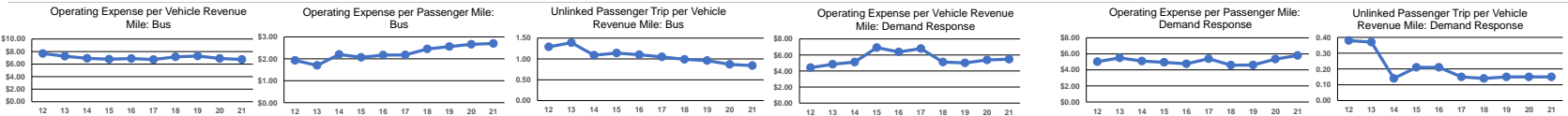
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	58	-	\$2,355,813	\$14,738	\$39,935	\$264,281	\$2,674,767	
Total	76	-	\$2,355,813	\$14,738	\$39,935	\$264,281	\$2,674,767	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,405,478	\$50,067	\$0	415,077	64,221	439,657	32,995	0.0	25	18	38.9%	3.6
Bus	\$17,099,118	\$460,937	\$2,674,767	6,331,443	2,139,001	2,537,774	204,463	0.0	67	58	15.5%	8.0
Total	\$19,504,596	\$511,004	\$2,674,767	6,746,520	2,203,222	2,977,431	237,458	0.0	92	76	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$72.90	Demand Response	\$5.80	\$37.46	0.1	1.9
Bus	\$6.74	\$83.63	Bus	\$2.70	\$7.99	0.8	10.5
Total	\$6.55	\$82.14	Total	\$2.89	\$8.85	0.7	9.3

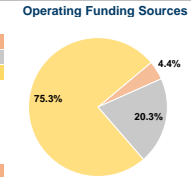


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

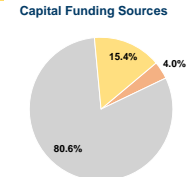
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$866,422	4.4%
State Funds	\$3,958,806	20.3%
Federal Assistance	\$14,684,188	75.3%
Total Operating Funds Expended	\$19,509,416	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$106,900	4.0%
State Funds	\$2,156,593	80.6%
Federal Assistance	\$411,274	15.4%
Total Capital Funds Expended	\$2,674,767	100.0%



Summary of Operating Expenses (OE)

Labor	\$13,833,547	70.9%
Materials and Supplies	\$2,518,527	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,152,522	16.2%
Total Operating Expenses	\$19,504,596	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$4,820	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 7%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%