

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

19,222,256 Annual Passenger Miles (PMT)
 4,366,973 Annual Unlinked Trips (UPT)
 13,710 Average Weekday Unlinked Trips
 9,180 Average Saturday Unlinked Trips
 6,117 Average Sunday Unlinked Trips

Database Information

NTDID: 40004
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Service Vehicles 553
 Service Vehicles 59
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

504 Square Miles
 694,144 Population

Service Supplied

6,754,935 Annual Vehicle Revenue Miles (VRM)
 516,646 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 332 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

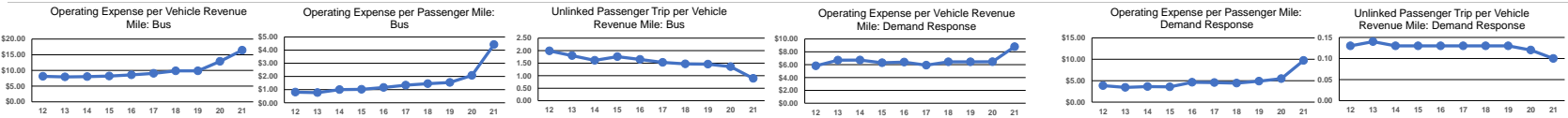
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48 ¹	28 ¹	\$0	\$308,246	\$0	\$0	\$308,246	
Bus	117 ¹	-	\$16,645,709	\$2,852,126	\$3,961,268	\$609,832	\$24,068,935	
Total	165	28	\$16,645,709	\$3,160,372	\$3,961,268	\$609,832	\$24,377,181	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,529,545 ¹	\$636,143 ¹	\$308,246	1,905,803	216,696	2,104,467	128,566	0.0	127	76 ¹	67.1%	5.6
Bus	\$76,474,182 ¹	\$3,739,778 ¹	\$24,068,935	17,316,453	4,150,277	4,650,468	388,080	0.0	205	117 ¹	75.2%	5.3
Total	\$95,003,727	\$4,375,921	\$24,377,181	19,222,256	4,366,973	6,754,935	516,646	0.0	332	193	41.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$144.12	Demand Response	\$9.72	\$85.51	0.1	1.7
Bus	\$16.44	\$197.06	Bus	\$4.42	\$18.43	0.9	10.7
Total	\$14.06	\$183.89	Total	\$4.94	\$21.76	0.6	8.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from UZURV Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from On Demand Mobility (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from American Music City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,233,613 16.9%
 Local Funds \$29,506,910 30.6%
 State Funds \$7,087,442 7.4%
 Federal Assistance \$43,488,742 45.2%

Total Operating Funds Expended \$96,316,707 100.0%

Sources of Capital Funds Expended

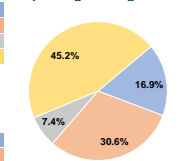
Fares and Directly Generated \$166,393 0.7%
 Local Funds \$7,463,296 30.6%
 State Funds \$5,925,848 24.3%
 Federal Assistance \$10,821,644 44.4%

Total Capital Funds Expended \$24,377,181 100.0%

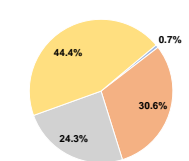
Summary of Operating Expenses (OE)

Labor \$75,960,161 80.0%
 Materials and Supplies \$8,138,546 8.6%
 Purchased Transportation \$824,496 0.9%
 Other Operating Expenses \$10,080,524 10.6%
 Total Operating Expenses \$95,003,727 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 18%