

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
 134 Square Miles
 219,957 Population
 161 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

1,728,353 Annual Passenger Miles (PMT)
 565,064 Annual Unlinked Trips (UPT)
 1,886 Average Weekday Unlinked Trips
 930 Average Saturday Unlinked Trips
 678 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

200 Square Miles
 239,508 Population

Service Supplied

1,255,987 Annual Vehicle Revenue Miles (VRM)
 84,148 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 95
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

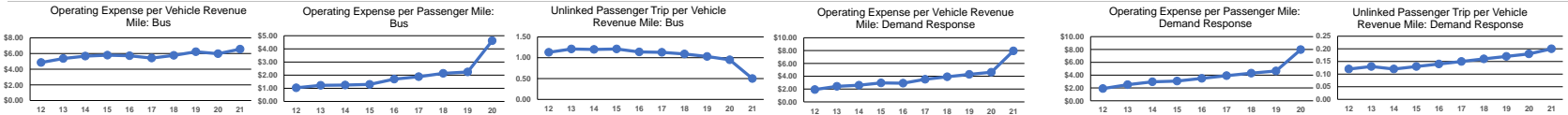
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$70,648	\$78,124	\$9,370	\$0	\$158,142	
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0	
Total	17	25	\$70,648	\$78,124	\$9,370	\$0	\$158,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,398,360	\$317,845	\$0	175,161	35,843	175,961	8,589	0.0	24	16	50.0%	6.6
Bus	\$6,873,358	\$905,044	\$158,142	1,488,123	528,115	1,047,692	74,791	0.0	39	25	56.0%	5.3
Vanpool	\$53,801	\$24,092	\$0	65,069	1,106	32,334	768	0.0	4	1	300.0%	7.0
Total	\$8,325,519	\$1,246,981	\$158,142	1,728,353	565,064	1,255,987	84,148	0.0	67	42	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.95	\$162.81	Demand Response	\$7.98	\$39.01	0.2	4.2
Bus	\$6.56	\$91.90	Bus	\$4.62	\$13.01	0.5	7.1
Vanpool	\$1.66	\$70.05	Vanpool	\$0.83	\$48.64	0.0	1.4
Total	\$6.63	\$98.94	Total	\$4.82	\$14.73	0.4	6.7



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,421,241 17.1%
 Local Funds \$1,420,867 17.1%
 State Funds \$6,393 0.1%
 Federal Assistance \$5,477,018 65.8%

Total Operating Funds Expended \$8,325,519 100.0%

Sources of Capital Funds Expended

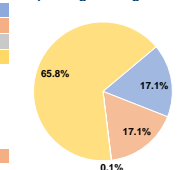
Fares and Directly Generated \$0 0.0%
 Local Funds \$31,640 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$126,502 80.0%

Total Capital Funds Expended \$158,142 100.0%

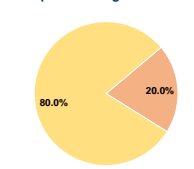
Summary of Operating Expenses (OE)

Labor \$1,753,050 21.1%
 Materials and Supplies \$923,913 11.1%
 Purchased Transportation \$3,958,778 47.5%
 Other Operating Expenses \$1,689,778 20.3%
 Total Operating Expenses \$8,325,519 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 100%